CITY OF UPLAND

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Program Year 2014-15
FINAL
September 2015

COMPLIANCE CHECKLIST

The City's Consolidated Annual Performance Evaluation Report (CAPER) must comply with several federal regulations. This appendix is designed to aid the City's representative document that the report is in full compliance with the regulations.

THE SUBMISSION

Was the statutory submission deadline met?

Yes ☒ *No ☐ ***9/28/15***

Was the Financial Summary (IDIS Report number C04PR26) provided?

Yes ☒ *No* ☐ *- grantee notified, summary received* ***Attachment 1 - PR26***

Did the report cover the appropriate program year?

Yes ☒ *No* ☐ *- grantee notified, correct report received* ***FY 2014-15***

Does the report identify CPD entitlement funds?

Yes ☒ **No* ☐ ***Attachment 6 - Public & Private Resources***

Does the report identify all known Federal/HUD resources available to the grantee (including SNAPs)?

Yes ☒ **No* ☐ ***Attachment 6 - Public & Private Resources***

** Correct information noted and/or requested in PYR letter.*

NARRATIVES - GENERAL

Does the Three/Five Year Goals and Objectives assessment relate back to Strategic Consolidated Plan objectives?

Yes ☒ **No* ☐ ***Attachment 13 - Table 2***

Does the report address High Priority Needs?

Yes ☒ **No* ☐ ***Attachment 12 - Monitoring Standards***

Does the Affordable Housing Evaluation include the number of extremely low, low, and moderate-income renter and owner households assisted during the reporting period?

Yes ☒ **No* ☐ ***Attachment 4 - Table 1 - Summary of Housing Accomplishments***

Does the Affordable Housing Evaluation include the number of households assisted with housing that meets the Section 215 definition of affordable housing for rental and home ownership?

Yes ☒ **No* ☐ ***Attachment 4 - Table 1 - Summary of Housing Accomplishments***

Section 215 Affordable Housing. 1. Rental Housing: A rental housing unit is considered to be an affordable housing unit if it is occupied by a low-income household or individual and bears a rent that is the lesser of a) the existing section 8 fair market rent for comparable units in the area or b) 30 percent of the adjusted income of a household whose income equals 65 percent of the median income for the area, except that HUD may establish income ceilings higher or lower than 65 percent of the median because of prevailing level of construction costs or fair market rents, or unusually high or

low family incomes. 2. Homeownership: a) housing that is for purchase, with or without rehab., qualifies as affordable housing if it 1) is purchased by a low income first time homebuyer who will make the housing his or her principal residence and 2) has a sale price which does not exceed the mortgage limit for the type of single family housing for the area under HUD's single family insuring authority under the National Housing Act. b) housing that is to be rehabilitated, but is already owned by a household when assistance is provided, qualifies as affordable if the housing 1) is occupied by a low - income household which uses the housing as its principal residence, and 2) has a value, after rehabilitation, that does not exceed the mortgage limit for the type of single family housing for the area as described in 2a) above.
Note: these definitions apply for the purposes of enumerating the number of households assisted with housing meeting the 215 affordable housing definition regardless of the Federal funding source used in support of that housing.

Was there a comparison of actual accomplishments with proposed goals for the reporting period?

Yes ☒ **No* ☐ ***pg. 5-28 Table 2***

Were there efforts to address worse case needs?

Yes ☒ **No* ☐ ***Attachment 12 – Monitoring Plan***

Were there efforts to address the needs of persons with disabilities?

Yes ☒ **No* ☐ ***pg. 33 Affordable Housing***

CONTINUUM OF CARE STRATEGY

Does the CAPER identify actions taken at all points along the continuum from prevention and outreach through emergency, transitional, and permanent housing?

Yes ☒ **No* ☐ ***pg. 33-34 Continuum Care***

Other Actions addressed, include:

Actions taken to address obstacles to meeting underserved needs;

Yes ☒ **No* ☐ ***pg. 35 & 41-42***

Fostering and maintaining affordable housing;

Yes ☒ **No* ☐ **pg. 5-13, 33 & Attachment 13 -Table 1**

Eliminating barriers to affordable housing;

Yes ☒ **No* ☐ **pg. 35-36**

Overcoming gaps in institutional structures and enhancing coordination;

Yes ☒ **No* ☐ **pg. 36**

Improving public housing and resident initiatives;

Yes ☒ **No* ☐ *N/A* ☐ **pg. 36**

Evaluating and reducing lead based paint hazards;

Yes ☒ *No ☐ ***pg. 39-41***

Ensuring compliance with program and comprehensive planning requirements; and

Yes ☐ **No* ☐ **pg. 35-36**

Reducing the number of persons living below the poverty level.

Yes ☒ **No* ☐ ***pg. 33-36 & 41***

Did the submission include a description of the Leveraging of other public and private resources as indicated in the Plan, including how any matching requirements were satisfied?

Yes ☒ **No* ☐ ***pg. 41-42***

Was a Summary of Citizen Comments included in the submission?

Yes ☒ **No* ☐ **pg. 42 & 46**

Did the report include a Self-evaluation?

Yes ☒ **No* ☐ ***pg. 37-39***

Affirmatively Furthering Fair Housing evaluated by FHEO Division, all grantees. No review undertaken.

**Correct information noted and/or requested in PYR letter.*

CDBG ENTITLEMENT NARRATIVES

Did the submission include an Assessment of the Relationship of CDBG Funds to the high priority needs/objectives in the plan, including an evaluation of the extent to which CDBG funds were used to benefit LMI persons?

Yes ☒ **No* ☐ ***pg. 43 & Attachment 13 - Table 2***

Did Narratives also include:

An explanation of the nature of and reasons for any changes in program objectives, and an indication of how the jurisdiction would change its program as a result of its experience?

Yes ☐ **No* ☒ *No change*

An evaluation of the extent to which CDBG funds were used to benefit LMI persons?

Yes ☒ **No* ☐ ***pg. 5-28 & 43***

Assessment of Efforts Made in Carrying Out Planned Actions described in the Consolidated Plan includes a narrative or other information which indicates that:

The grantee pursued all resources indicated in the Consolidated Plan.

Yes ☒ **No* ☐ ***Attachment 6 - Public & Private Resources***

Certifications for consistency were provided for other HUD programs.

Yes ☐ **No* ☐ *N/A* ☒

The grantee did not hinder plan implementation by action or willful inaction.

Yes ☒ **No* ☐ ***pg. 36-39***

Did the grantee indicate that it has carried out activities that involved acquisition, rehabilitation or demolition of occupied property triggering the Uniform Relocation Act?

**Yes* ☐ ***No* ☐ *N/A (no activities)* ☒

**Yes: The grantee submitted narratives which identify:*

The steps taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

Yes ☐ ***No* ☐ *N/A (no activities)* ☒

Steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the relocation Act; whether or not they were displaced, and; the nature of their needs and preferences.

Yes ☐ ***No* ☐ *N/A (no activities)* ☒

Steps taken to endure the timely issuance of information notices.

Yes ☐ ***No* ☐ *N/A (no activities)* ☒

Did the grantee carry out Economic Development Activities during the reporting period?

**Yes* ☐ *No* ☒

**Yes: Job Creation/Retention*

Economic development jobs as applicable were made available to low- or moderate-income persons.

Yes ☐ **No* ☐ *N/A (job creation/retention objective not employed)* ☒

A narrative of actions taken by the grantees and the businesses to ensure first consideration was or will be given to low/mod persons has been provided.

Yes ☐ ***No* ☐ *N/A (job creation/retention objective not employed)* ☒

A listing by job title of all permanent jobs created/retained and those that were made available to low/mod persons has been provided.

Yes ☐ ***No* ☐ *N/A (job creation/retention objective not employed)* ☒

Were jobs claimed as being available to low/mod persons that require special skills, work experience, or education?

**Yes* ☐ *No* ☐ *N/A* ☒

Did the grantee include a description of the steps being taken or that will be taken to meet this requirement?

Yes ☐ ***No* ☐ *N/A* ☒

Did the grantee undertake activities that serve Limited Clientele not falling within one of the categories of presumed limited clientele low/mod benefit?

**Yes* ☒ ***No* ☐ ****Can't Tell* ☐

**Yes: the grantee provided a narrative description explaining how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of who are low- and moderate-income.*

Yes ☒ ***No* ☐

Did the grantee undertake activities during the program year which generated Program Income to revolving funds; from float funded activities; from the sale of real property; other loan repayments; prior period adjustments; loans outstanding or written off; parcels of CDBG-acquired property available for sale; or lump sum drawdown payments?

**Yes* ☐ *No* ☒ ***Can't Tell* ☐

**Yes: narrative information provided:*

a) the amount of program income which was returned to each revolving fund; b) the amount repaid on each float funded activity; c) all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other; and d) the amount of income received from the sale of property by parcel.

Yes (A ☐ *B* ☐ *C* ☐ *D* ☐*)* ***No (A* ☐ *B* ☐ *C* ☐ *D* ☐*)* ***N/A***

Prior Period Adjustments: were reimbursements made this reporting period for expenditures that have been disallowed?

**Yes* ☐ *No* ☒ *N/A*

**Yes: the grantee included narrative information that includes: a) the activity name and number as shown in IDIS; b) the amount returned to the line of credit or program account; and c) if the reimbursement is to be made over multi-year payments, the total amount to be reimbursed and the time period over which the reimbursement is to be made.*

Yes (A ☐ *B* ☐ *C*☐ *)* ***No (A* ☐ *B* ☐ *C*☐ *)* ***N/A***

Loans and Other Receivables

**Yes* ☐ *No* ☐ *N/A* ☒

Yes: The narrative for Loans and Other Receivables identified: a) Float Funded activities outstanding as of the end of the reporting period; b) the total amount of loans outstanding and the principal balance owed as of the end of the reporting period; c) parcels acquired or improved with CDBG funds that are available for sale as of the end of the reporting period; and d) the number and amount of loans in default for which the balance was forgiven or written off during the reporting period.

Yes (A ☐ *B* ☐ *C* ☐ *D* ☐ *)* ***No (A* ☐ *B* ☐ *C* ☐ *D* ☐*)* ***N/A***

Lump Sum Agreements

**Yes* ☐ *No* ☐ *N/A* ☒

**Yes: Information regarding a) the name of the financial institution; b) date the funds were deposited; c) date the use of funds commenced; and d) the percentage of funds disbursed within 180 days of deposit in the institution was provided.*

Yes (A☐ B ☐ C ☐ D ☐) ***No (A ☐ B ☐ C ☐ D ☐) Does the grantee have CDBG funded Rehabilitation Programs with completed projects or units?*

**Yes ☒ No (no CDBG funded Rehab. Program ☐ N/A (no completed projects or units ☐*

**Yes: the submission includes: a) a narrative description that identifies the type of program and the number of properties/units completed for each; and b) the total CDBG and other public and private funds involved in the project.*

*Yes (A ☒ B ☐) **No (A ☐ B ☐)*

NRSA Does the grantee have an approved neighborhood revitalization strategy?

Yes ☐ No ☐* ***N/A*

**Yes: A report of progress against benchmarks was included in the CAPER.*

*Yes ☐ **No ☐* ***N/A***

** Correct information noted and/or requested in PYR letter.

WORKSHEETS

Eligibility/national objective, primary objective, planning and administration, and public service worksheets are completed and attached.

HOME PJ Worksheet Attached: Yes ☐ No - not a HOME PJ ☒

ESG Worksheet Attached: Yes ☐ No - not a recipient of ESG funds ☒

HOPWA Worksheet: Yes ☐ No - not a HOPWA grantee ☒

CPD Representative / date

ELIGIBILITY / NATIONAL OBJECTIVE WORKSHEET

Review each activity listed on the Activity Summary and CAPER Report to determine if the activities are eligible and meet the national objective. Determine if appropriate matrix codes have been utilized and if all criteria for funding have been met.

Use this review sheet to list questionable activities for follow-up. After consulting with the grantee, enter the result here. Reclassify any misclassified activities, identify any ineligible activities, and take appropriate corrective or remedial action.

PRIMARY OBJECTIVE - OVERALL BENEFIT CALCULATION

If national objective codes are incorrect on IDIS reports, please utilize this form to confirm overall benefit. Do the calculation shown below to determine whether the grantee met its certification that at least 70 percent of all CDBG funds expended during one, two, or three consecutive program years, as specified, were for activities benefiting :/M persons. Where the certification is not met, ask for further information and, when necessary, take corrective or remedial action.

To calculate the level of overall benefit this year:

1. *Figure the amount subject to program benefit:*

   a. *Enter the activity expenditures (on line 15 of IDIS Report number C04PR26)*

   *$*_____

   b. *Subtract P&A expenditures (line 12 of IDIS Report number C04PR26)*

   *$*_____

   c. *Equals expenditures subject to overall benefit calculation* *$*_____

2. *Figure the percentage of expenditures benefiting L/M Persons:*

   a. *Enter amount of expenditures benefiting L/M Persons (line 19 IDIS Report number C04PR26)*

   *$*_____

   b. *Divide by amount subject to program benefit (enter line 1.c).* *$*_____

   c. *Equal the percentage of expenditures benefiting :/M Persons.* *$*_____

3. *Compare the percentage with the overall benefit standard:*

   The percentage should be greater than or equal to 79%, if the grantee chose a one year certification period. *Yes* ☐ *No* ☐

For two or three year certification periods

Total the cumulative expenditures subject to program benefit and divide by the cumulative expenditures directly benefiting L/M persons (low mod area, limited clientele, housing, and jobs). Ensure that progress is being made towards meeting the requirement within the certification period.

*Certification period **1-4** years; and program years as identified in the 2008 Action Plan.*

Certifications: , ,

CAPER Certification period 1 years;

Program Year	*Cumulative Program Expenditures*	*Direct Benefit Expenditures*
_____	_____	_____
_____	_____	_____
_____	_____	_____

Cumulative totals: /

Percentage:

PLANNING AND ADMINISTRATIVE COST CAP WORKSHEET

If IDIS matrix codes are incorrect on any planning and administrative activity, you must verify planning and administrative costs utilizing this form. Calculate the level of planning and administrative cost expenditures according to the steps below. The grantee is required to be within the 20 percent cap. If the grantee has exceeded the cap, ask for further information and, when necessary, take corrective or remedial action.

1. *Figure the expenditures cap;*

   a. *Enter the grant and program income amount (line 2, plus line 5 in IDIS Report number C04PR26)* $_____

   b. *Multiply by 20 percent* _____X_____.20

   c. *Equals the cap* $_____

2. *Figure this year's P&A expenditures:*

   a. *Enter total of expenditures for planning & administration (Part II line 12 of IDIS Report number C04PR26)* $_____

   b. *Enter total of planning and administrative current year unliquidated obligations (Par V, line 38 of IDIS Report number C04PR26)* $0_____

   c. *Add lines 2.a. and 2.b.* $_____

   d. *Enter total of planning and administrative prior year unliquidated obligations (Part V, line 39 of IDIS Report number C04PR26)* $0_____

   e. *Subtract line 2.d. from 2.c.* $_____

3. *Compare cap (on line 1.c.) with P&A expenditures (on line 2.e.):*

   a. *Cap exceeded? Yes* ☐ *No* ☐ *If Yes, amount (line 2.e. minus 1.c.)* $_____

   b. *Divide line 2.e. by line 1.a.*

   P&A expenditures are less than the cap or equal to it _____%

   P&A expenditures exceed the cap _____%

PUBLIC SERVICE COST CAP WORKSHEET

If matrix codes for public service activities are incorrect on IDIS activity reports, please utilize this form to verify the public service cap calculation. Calculate the level of public service obligations according to the steps below. The grantee is required to be within the 15 percent cap. If the grantee has exceeded the cap, ask for further information and, when necessary, take corrective or remedial action.

1. *Figure the obligations cap:*

   a. *Enter the grant amount (line 2 of IDIS Report number C04PR26)$_____*

   b. *Multiply by 15 percent (or by the alternative percentages, if applicable, as described in the note below)* *X .15*

   c. *Amount* *$_____*

   d. *Enter the amount of program income received in the preceding program year (line 33 of IDIS Report number C02PR26)* *$0_____*

   e. *Multiply by 15 percent* *X .15*

   f. *Amount* *$0_____*

   g. *Total of lines 1.c. and 1.f. equals the cap* *$_____*

2. *Figure this year's public service obligations:*

   a. *Enter total of public service expenditures (Part IV, line 27 of IDIS Report number C04PR26)*

   $_____

   b. *Enter total of public service unliquidated obligations (Part IV, line 28 of IDIS Report number C04PR26)* *$0_____*

   c. *Add lines 2.a. and 2.b.* *$_____*

   d. *Enter last year's public service unliquidated obligations (Part IV, line 29 of IDIS Report number C04PR26)* *$0_____*

   e. *Subtract line 2.d. from line 2.c.* *$_____*

3. *Compare cap (on line 1.g.) with obligations (on line 2.e.):*

   a. *Cap exceeded? Yes ☐ No ☐ If Yes, amount (2.e. minus 1.g.): $_____*

   b. *Add lines 1.a. and 1.d. Divide line 2.e. by sum of line 1.a. and 1.d.*

   Obligations are less than the cap or equal to it _____%

   Obligations exceed the cap _____%

2014/15 Annual CAPER

Consolidated Annual Performance and Evaluation Report (CAPER) FINAL

CITY OF UPLAND

Community Development Block Grant (CDBG) Program

Development Services Department

460 N. Euclid Avenue
Upland, CA 91786
(909) 931-4300
September 2015

The City of Upland is a General Law City incorporated May 15, 1906. The City is 15.66 square miles and includes the Madonna of the Trails within its seal. This California Historical Landmark No. 1028 marks one of twelve identical statues across the USA, together making the National Old Trails Road, spanning twelve states from Maryland to California. In 1911, the Daughters of the American Revolution helped to establish Congressional recognition of this National Trails System and established the Upland location on February 1, 1929 to commemorate the western journey of the pioneer mothers seeking a better life with their families. The Upland statue marks the convergence of four famous trails (The Anza, the Mojave Indian, the Emigrant and the Colorado) at its current location of Euclid Avenue and Foothill Boulevard also known as the Mother Road or Route 66.

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THE CITY OF UPLAND ANNUAL PERFORMANCE AND EVALUATION REPORT NARRATIVES

The Annual Performance and Evaluation narratives address the issues contained in the February 18, 1998, memorandum from then Assistant Secretary for Community Planning and Development, Mr. Saul N. Ramirez. The narrative statements are separated into three sections. The first section addresses the relationship between various City activities and their relationships to the outcome and goals and objectives (outputs) in Upland's Amended Consolidated Plan. Issues such as assessment of goals and objectives, Fair Housing, Affordable Housing, Continuum of Care, Leveraging Resources, Citizens' Comments and Self-Evaluation are discussed in this section.

The second section addresses the use of CDBG funds to the specific priorities, needs, goals and objectives identified in the Consolidated Plan.

Public participation requirements are identified and discussed in the third section.

For information purposes, the Consolidated Plan "CPD" was updated in fiscal year 2010.

SECTION I:

A. CONSOLIDATED PLAN

The following priorities are identified in the City of Upland's Consolidated Plan. This section includes the assessment of one- and five-year goals and priorities. Specific programs are described under each priority and a comparison is made between the City's performance during the past year and goals identified in the Consolidated Plan. This discussion also identifies activities undertaken by the City, resources pursued, as well as categories of residents assisted. Following this discussion of programs, a description on how matching/leveraging requirements were fulfilled is provided for each priority. Descriptions of allocation of resources and the actual pattern of investment compared to the planned investment pattern are consolidated for all priorities and provided at the end of this section.

AFFORDABLE HOUSING

PRIORITY 1: TO CONSERVE AND IMPROVE THE CONDITION OF THE EXISTING HOUSING STOCK, ESPECIALLY AFFORDABLE HOUSING.

PRIORITY 1 H1: HOUSING IMPROVEMENT PROGRAM

Activity: This program will, with a zero 0 to three 3 percent-deferred loan, improve the condition of owner occupied low-income units.

Lead Agency: Upland Development Services Department.

Geographic Location: Citywide.

Resources: FY 2014-15 expended $156,000 12-CalHOME funds, $115,399 Housing Rent Revenue funds, $0 HOME and $0 HOME Program Income.

Accomplishments and Time Frame: Six (6) per Consolidated Plan Action Plan low-income units to be improved by June 30, 2015

Performance Outcome: Availability/Accessibility – Enhances the Living Environment through New/Improved Accessibility.

Five Year Goal: Approximately thirty (30) homeowners are to be assisted.

Fifth Year Goal: Six (6) homeowners to be assisted.

Fifth Year Actual: Five (5) homeowners assisted.

Year-to-Date Achievement: Eight (8) + Nine (9) units + Eight (8) + Seven (7) + Five (5) + = Thirty-seven (37) units.

PRIORITY 1 H2: EMERGENCY REPAIRS PROGRAM

Activity: This program provided grants of up to $5,000 of City Funds to improve basic life-safety and code related repairs for Upland single family residences, including mobile homes.

Lead Agency: Upland Development Services Department.

Geographic Location: Citywide.

Resources:

Program	Fund	Amount Expended
ERP 12-13	CDBG	$30,976.00
ERP 13-14	CDBG	$17,454.00
ERP 14-15	CDBG	$0
ERP 14-15	HOUSING	$18,560.50

Accomplishments and Time Frame: In this fiscal year the objective was to rehabilitate a minimum of sixteen (16) per Consolidated Plan/Action Plan, very-low income units.

Performance Outcome: Availability/Accessibility – Enhances the Living Environment through New/Improved Accessibility.

Five Year Goal: Approximately one hundred fifty (150) units.

Fifth Year Goal: Approximately thirty (30) units.

Fifth Year Actual: Thirteen (13) units CDBG and Three (3) in housing rent revenue funds

Year-to-Date Achievement: Twenty seven (27) + Twenty two (22) units + twenty two (22) + Eight (8) +Sixteen (16) = Ninety-five (95) units total.

PRIORITY 1 H3: UPLAND PRIDE PAINT PROGRAM

Activity: This program provides grants to owner-occupants (up to 80 percent MFI) of single-family or mobile home units. Grants are to be used primarily for exterior painting and are available in amounts up to $5,000.

Lead Agency: Upland Redevelopment Department – dissolved pursuant to AB26.

Geographic Location: Units can be citywide, but are primarily in the Redevelopment and low and moderate-income areas.

Resources: No funding available for this program.

Accomplishments and Time Frame: Twenty (20) homes will be improved by this program.

Performance Outcome: Availability/Accessibility – Enhances the Living Environment through New/Improved Accessibility.

Five Year Goal: Approximately one-hundred (100) units.

Fifth Year Goal: Zero (0) Units.

Fifth Year Actual: Zero (0) Units.

Year-to-Date Achievement: Thirty-three (33) + Sixteen (16) = Forty nine (49) units.
This program has been discontinued due to lack of funding.

PRIORITY 1 H4: HISTORIC HOME REHABILITATION PROGRAM

Activity: This program is designed to provide deferred loans to rehabilitate historically significant residential properties. This program may be utilized together with any other program offered by the City. Program loans may not exceed $50,000 (April 2005).

Lead Agency: Upland Redevelopment Department –dissolved pursuant to AB26.

Geographic Location: Only residential properties located within an Upland Redevelopment Project Area that are also listed on Upland's "Local Register of Historic Places" are eligible for program assistance.

Resources: Expended zero funds.

Accomplishments and Time Frame: No funding is available for this program, the City's objective is to rehabilitate approximately six (6) historically significant residential properties during the Consolidated Plan planning period (2010-2014).

Performance Outcome: Availability/Accessibility – Enhances the Living Environment through New/Improved Accessibility.

Fifth Year Goal: Zero (0) Units

Fifth Actual: Zero (0) Units.

Year-to-Date Achievements: One (1) Unit.
This Program has been discontinued due to a lack of funding.

PRIORITY 1 H5: RENTAL ACQUISITION AND REHABILITATION PROGRAM

Activity: Assisted eligible non-profit buyers in acquiring market rate apartments with a portion of the units made available to lower-income households at affordable rents.

Lead Agency: Upland Development Services Department.

Geographic Location: Citywide.

Resources: No expenditures with Housing Rent Revenue funds.

Accomplishments and Time Frame: The 2014-15 objective was to assist eight (8) total units. The Upland Development Services Department was not able to acquire any units in FY 20114-15.

Performance Outcome: Affordability – Creates Decent Housing with New/Improved Affordability.

Five Year Goal: To make available at an affordable level forty eight (48) units during this period.

Fifth Year Goal: To make available at an affordable level eight (8) units.

Fifth Year Actual: Zero (0) units acquired.

Year-to-Date Achievement: Zero (0) units acquired.

PRIORITY 1 H6: FIVE-STAR RENTAL RECOGNITION PROGRAM

Activity: This program identifies existing apartment complexes in need of repair and provides financial assistance or other incentives to encourage the owner to make a

substantial investment in rehabilitation and ongoing maintenance and guarantee long-term affordability. Where appropriate, the development of additional units may be permitted as one incentive.

Lead Agency: Upland Development Services Department.

Geographic Location: Citywide.

Resources: This program is funded by program fees.

Accomplishments and Time Frame: This program is posted on the City's website. Property owners are solicited annually to participate in this program.

Performance Outcome: Availability/Accessibility – Promotes Economic Opportunity through New/Improved Accessibility.

Fifth Year Goal: Market and support the importance of recognizing high quality standards of operation of multi-family properties in Upland. Search for non-lender funding resources and implement program.

Fifth Year Actual: Due to staffing issues this program has been on hold.

Year-to-Date Achievement: No properties have been recognized.

PRIORITY 1 H7: PRESERVATION OF AT-RISK UNITS

Activity: The City has prepared an inventory of units eligible to convert to market rate during the next ten (10) years (see General Plan Housing Element Section IV.c.2). The City will contact these project owners on an annual basis and take appropriate actions to preserve these affordable units if necessary.

Lead Agency: Upland Development Services Department.

Geographic Location: Citywide.

Resources: Funded with Rent Revenue funds and program income, funding amounts are established on a per project basis.

Accomplishments and Time Frame: This year's objective was to preserve at least one (1) very-low income unit, while working with apartment owners to obtain tax-exempt status.

Performance Outcome: Affordability – Enhances Living Environment through New/Improved Affordability.

Five Year Goal: To preserve at a minimum of five (5) very-low income units.

Fifth Year Goal: Zero (0) very-low income units preserved.

Fifth Actual: Zero (0) units preserved.

Year-to-Date Achievement: Zero (0) units.

PRIORITY 2: ASSIST LOW-INCOME PERSONS IN OBTAINING FINANCIAL AID

PRIORITY 2 H8: SECTION 8 HOUSING CHOICE VOUCHER PROGRAM

Activity: Through the Upland Housing Authority, the City will continue to support the federally sponsored Section 8 Housing Choice Voucher Program.

Lead Agency: Upland Housing Authority.

Geographic Location: Citywide.

Resources: Federal HUD funds, dispersed by the Upland Housing Authority. The Section 8 Housing Choice Vouchers (HCV) Program was funded with $5,197.785 in Federal Housing Assistance Payments funds.

Accomplishments and Time Frame: Through June 30, 2015:

Housing Choice Vouchers: 664 Households were served

Performance Outcome: Affordability – Creates Decent Housing with New/Improved Affordability.

Five Year Goal: Continue to administer Section 8 Vouchers.

Fifth Year Goal: Continue to administer Section 8 Vouchers.

Fifth Year Actual: The Upland Housing Authority assisted 664 households to obtain affordable housing through the Housing Choice Voucher Program.

Year-to-Date Achievement: 780 + 669 + 705 + 617+ 664 = 3,435 households assisted with vouchers.

PRIORITY 2 H9: MOBILE HOME RENT CONTROL PROGRAM

Activity: The Development Services Department will continue to enforce the mobile home rent control ordinance.

Lead Agency: Upland Development Services Department & IFHMB.

Geographic Location: The Ordinance provides guidance to landlords/tenants at six Upland Mobile home Parks: Mountain View Estates, 1320 San Bernardino Road, 68 spaces, Oasis Mobile Estates, 1565 West Arrow Highway, approximately 84 spaces, Upland Cascade Mobilehome Park, 1350 San Bernardino Road, approximately 188 spaces, Upland Eldorado Mobile Home Park, 1400 West 13th Street, approximately 210 spaces, Upland Meadows Mobile Estates, 929 East Foothill Boulevard, approximately 223 spaces, and Upland View Terrace Mobilehome Estates, 1515 Arrow Highway, approximately 95 spaces.

Resources: Upland Development Services Department

Accomplishments and Time Frame: Maintained rent stability for the City's 860 mobile home occupants
.
Performance Outcome: Availability/Accessibility – Enhances the Living Environment through New/Improved Accessibility.

Five Year Goal: Continue to maintain rent stability for the City's 860 mobile home occupants.

Fifth Year Goal: Continue to maintain rent stability for the City's 860 mobile home occupants.

Fifth Year Actual: The City of Upland Development Services Department and the City Clerk's offices received numerous inquiries regarding the Mobile Home Rent Control Ordinance. The Development Services Department completed a draft of the amended Mobile Home Ordinance. Due to a court order relative to the non-enforceability of rent control ordinances, this document is on hold and when the court order has been overturned, staff will update the amended ordinance.

Year to Date Achievement: The Development Services Department continued the process to amend the City's current Mobile Home Ordinance. The City continued to receive numerous inquiries regarding the Mobile Home Rent Control Ordinance.

PRIORITY 2 H10: FIRST TIME HOMEBUYER PROGRAM

Activity: This program provides assistance to qualified first time homebuyers desiring to live in Upland. This is a silent second no or low interest deferred loan program.

Lead Agency: Upland Development Services Department – Housing Division.

Geographic Location: Citywide.

Resources: Funded with $0 12-CalHome, $0 HOME Program Income and $0 LMI

Accomplishments and Time Frame: As of June 30, 2015 provided a total of one (0) loan to a low- and moderate-income First Time Home Buyer.

Performance Outcome: Affordability – Creates Decent Housing with New/Improved Affordability.

Five Year Goal: To provide twenty five (25) loans to low-and moderate income First Time Home Buyers.

Fifth Year Goal: To provide a minimum of two (2) loans to low-and moderate- income First Time Home Buyers.

Fifth Year Actual: Zero First Time Home Buyer loans were funded.

Year-to-Date Achievement: Four (4) + two (2) + two (2) + one (1) + zero (0) == Nine (9) First Time Home Buyer Loans,

PRIORITY 3: TO ASSIST IN THE DEVELOPMENT OF ADEQUATE HOUSING TO MEET THE CITY'S FAIR SHARE OF THE REGION'S HOUSING NEEDS FOR ALL ECONOMIC SEGMENTS OF THE POPULATION, INCLUDING LOW- AND MODERATE-INCOME HOUSEHOLDS.

PRIORITY 3 H11: AFFORDABLE HOUSING INCENTIVE PROGRAM

Activity: Pursuant to CCRL Sec. 33334.2[e]: The Affordable Housing Incentive Program provides incentives to private developers who agree to make new affordable units available to low- and moderate-income households.

Lead Agency: Upland Development Services Department in conjunction with the Community Development Department.

Geographic Location: Units can be citywide, but are primarily in the redevelopment and low- and moderate-income areas.

Resources: Zero funds expended

Accomplishments and Time Frame: Staff created a strategy to acquire three (3) more apartment complexes.

Performance Outcome: Affordability – Creates Decent Housing with New/Improved Affordability.

Five Year Goal: Approximately forty eight (48) units.

Fifth Year Goal: Approximately eight (8) units.

Fifth Year Achievement: Zero (0) units.

Year-to-Date Achievement: Zero (0) units.

PRIORITY 3 H12: SENIOR HOUSING

Activity: The City will identify a candidate site for the development of an affordable senior housing project.

Lead Agency: Upland Development Services Department.

Geographic Location: Citywide.

Resources: Senior Housing will be funded by the private sector utilizing State and Federal tax credits as well as mortgage revenue bonds.

Accomplishments and Time Frame: Housing sites have been identified in the Housing Element. City staff is assisting with the development process of a 72-unit assisted living project being developed by Upland Community Housing Inc. in the Town Center Project Area.

Performance Outcome: Affordability – Creates Decent Housing with New/Improved Affordability.

Five Year Goal: To provide approximately seventy-two (72) new affordable senior units.

Fifth Year Goal: To provide approximately seventy-two (72) new affordable senior units.

Fifth Year Achievement: Zero (0) units developed. Worked with property owners and developers to discuss potential project development. UCHI will be applying for 4% tax credits and $10 million bond issuance by late 2016. Possible construction of 72-units will begin at the end of 2017.

Year-to-Date Achievement: Zero (0) units.

PRIORITY 3 H13: INFILL HOUSING PROGRAM

Activity: Vacant and underutilized candidate sites will be identified in the Town Center area and/or along Foothill Boulevard where high-quality multi-family and condominium development would be a catalyst for the area's revitalization and would stimulate additional private investment.

Lead Agency: Upland Development Services Department.

Geographic Location: Foothill Boulevard, Town Center, and sites citywide.

Resources: State HOME and Development Services Department funds will be used to fund this program. Funding amounts will be calculated as part of the development process when an infill housing project is proposed.

Accomplishments and Time Frame: To be developed in conjunction with time frames established by Foothill Boulevard Economic Development Strategy, and the Housing Element. The Upland Community Housing Inc. is developing 72 assisted living senior units within Town Center. Meanwhile, the Successor Housing Agency is proposing to develop a 7-9 single family housing project within the Town Center.

Performance Outcome: Affordability – Creates Decent Housing with New/Improved Affordability.

Five Year Goal: Approximately one-hundred fifteen (115) units.

Fifth Year Goal: Zero (0) units.

Fifth Year Achievement: Zero (0) units. UCHI is waiting for their financial package to come together. Possible construction of their 72 unit MFR development should begin by late 2016. Moreover, the Successor Housing Agency is proposing to develop a 7-9 affordable single-family dwelling units on a vacant lot that was acquired a few years ago.

Year-to-Date Achievement: Zero (0) units.

PRIORITY 3 H14: NEIGHBORHOOD EXTERIOR IMPROVEMENT PROGRAM

Activity: This program is designed to provide grants to property owners to rehabilitate the exterior of both single-family and multi-family residential properties. This program may be utilized together with any other program offered by the City if the property owner resides within the property. Program grants range between $3,000 to $10,000 per unit (June 2006).

Lead Agency: Upland Development Services Department

Geographic Location: Phase III (8th and 9th Avenue)

Resources: No funding available for this program, $0 funds expended.

Accomplishments and Time Frame: No properties Improved by June 30, 2015.

Performance Outcome: Affordability – Creates Decent Housing with New/Improved Affordability.

Five Year Goal: Approximately sixty (60) units.

Fifth Year Goal: Zero, no funding available.

Fifth Year Actual: Zero

Year-to-Date Achievement: Twenty two (22) + Four (4) + Six (6) + Zero (0) + Zero (0)= Thirty-two (32) units.

PRIORITY 3 H15: GRID ALTERNATIVES – SOLAR AFFORDABLE HOUSING PROGRAM

Activity: This funding will train at least 30 job trainees and community volunteers to install solar electric systems for at least 5 low-income homeowners in the City of Upland.

Lead Agency: Upland Development Services Department

Geographic Location: Citywide

Resources: $0 from CDBG was provided for this project.

Five Year Goal: N/A

Fifth Year Goal: Zero (0) units.

Fifth Year Actual: Zero (0) units completed

Year-to-Date Achievement: Five (5) units completed.

PRIORITY 4: TO PROMOTE EQUAL HOUSING OPPORTUNITIES FOR ALL PERSONS PURSUANT TO STATE AND FEDERAL FAIR HOUSING LAWS.

PRIORITY 4 H01: FAIR HOUSING PROGRAM

Activity: The City provided ongoing financial assistance to fair housing organizations.

Landlord/Tenant Mediation: Funds will be used to continue to provide tenant-landlord mediation, referral source to other related community agencies and education on rights and responsibilities according to Civil Code.

Fair Housing: Funds will be used to continue to provide the City with Fair Housing by promoting equal housing opportunities through education, outreach and enforcement. Assist individuals alleging housing discrimination through case development and investigation.

Lead Agency: Upland Development Services Department, IFHMB

Geographic Location: Citywide

Resources: CDBG Funds, FY 2014-15 Funding:

Landlord/Tenant Mediation: $ 12,050
Fair Housing: $ 14,500

Accomplishments and Time Frame: Landlord/Tenant Mediation: 621 persons assisted, 100+ persons in workshops/education and an undetermined amount from radio programming. Through June 30, 2015, it was projected that this CDBG funded activity will assist 500 families. Fair Housing: 90 persons have been assisted/100+ persons in workshops/education and an undetermined amount from radio programming. As of June 30, 2015, this CDBG funded activity assisted 90 persons.

Performance Outcome: Availability/Accessibility – Enhances the Living Environment through New/Improved Accessibility.

Landlord Tenant	1st Year	2nd Year	3rd Year	4th Year	5th Year	Fair Housing	1st Year	2nd Year	3rd Year	4th Year	5th Year
2,750 Five Year Goal						250 Five-Year Goal					
Year Goal	550	550	600	500	486	Year Goal	70	70	42	42	42
Year Actual	734	542	576	558	621	Year Actual	43	58	79	59	90
Year-to-Date Achievement	734	1,276	1,852	2,410	3031	**Fair Housing**	43	101	180	239	329

PRIORITY 4 H02: BUILDING CODE ENFORCEMENT

Activity: The Upland Building and Safety Division of the Upland Development Services Department continued to enforce building code provisions requiring accessible design.

Lead Agency: Upland Building and Safety Division.

Geographic Location: Citywide.

Resources: Funded through the General Fund and Private Sector funds.

Accomplishments and Time Frame: Ongoing.

Performance Outcome: Availability/Accessibility – Enhances the Living Environment through New/Improved Accessibility.

Five Year Goal: To continue to enforce Building Codes and other code provisions requiring accessible design.

Fifth Year Goal: To continue to enforce Building Codes and other code provisions requiring accessible design.

Fifth Year Actual: City is enforcing current State laws on accessibility. This past year accessibility improvements have been made to areas identified in the Capital Improvement Plan and included public facilities, curb cuts, playgrounds and parking stalls this year.

Year to Date Achievement: The City continued to enforce current State Laws on accessibility.

PRIORITY 5: ASSIST PERSONS IN NEED OF TEMPORARY HOUSING IN OBTAINING SHORT-TERM ACCOMMODATIONS AND SUPPORTIVE SERVICES

PRIORITY 5 HML1: HOMELESS TRANSITIONAL SHELTER/PREVENTATIVE SERVICES PROGRAM

Activity: The Upland Housing Authority, City of Upland and Foothill Family Shelter (FFS), Pacific Lifeline worked together to continue to provide assistance to the City's transitional Shelter. The City funded Foothill Family Shelter and Pacific Lifeline organizations to help meet priority homeless needs.

a. **Foothill Family Shelter:** CDBG funds were used to provide 120 days of shelter and support for homeless families with children. The ultimate goal was to help residents obtain permanent housing and provide training and support needed to maintain an independent life.

b. **St. Joseph's Church – His Hands Food Program:** His Hands Ministry provided a two-three day supply of food to low income and homeless families in Upland/Rancho Cucamonga area.

c. **Inland Valley Hope Partners – Food Security Program:** Funds for this program will support any emergency food pantry.

d. **Inland Valley Recovery Services:** Funds for this program will provide van driver for the 75-bed treatment facility. The clients served at this treatment facility include men, women and those with children.. IVRS clients are in residential treatment for up to 90 days, and are striving to heal relationships, regain employment, and improve their overall life situation through a recovery process. These clients need to have transportation assistance to enable them to reach the various public and private facilities where they can receive the programs and

services that help them recover and become responsible members of the community (i.e. healthcare, dental care, legal services and courts, etc.)

e. **Pacific Lifeline – Transitional Shelter Program:** Funds were used to provide a women's transitional shelter. The women's program provides weekly one-on-one case management including career, budget, credit counseling resume and interview coaching, create medical care plan, daycare and housing resources.

Lead Agency: Upland Housing Authority, Upland City of Upland and Foothill Family Shelter, St. Joseph's Church, Inland Valley Hope Partners, Inland Valley Recovery Services and Pacific Lifeline.

Geographic Location: Citywide

Resources:	CDBG Funds for Fiscal Year 2014-15	
	Foothill Family Shelter	$14,025.00
	St. Joseph Church	$11,000.00
	Inland Valley Recovery Services	$ 7,183.00
	Inland Valley Hope Partner	$ 5,000.00
	Pacific Lifeline	$ 4,857.00

Accomplishments and Time Frame: FFS continued to use the CDBG funds to provide 120 days of shelter and support for homeless families with children. The ultimate goal was to help residents obtain permanent housing and provide training and support needed to maintain an independent life.

Performance Outcome: Affordability – Creates Decent Housing with New/Improved Affordability (Foothill Family Shelter). Availability/Accessibility – Enhances the Living Environment through New/Improved Accessibility (St. Joseph's Church, Inland Valley HOPE Partners (SOVA) & Inland Valley Drug and Alcohol Recovery Services) and Pacific Lifeline.

Name	5 years	Goals	Accomplishments	1st YTD	2nd YTD	3rd YTD	4th YTD	5th YTD
St Joseph	7,500	600	people	618	520	894	588	703
SOVA	9,500	100	people	1751	1473	106	100	104
Foothill Family Shelter	70	20	Individuals/families	31	30	11	7	15
Inland Valley Recovery	375	75	people	132	179	0	72	62
Pacific Lifeline	N/A	8	people	0	0	0	24	25
Totals	**17,445**			**2532**	**2202**	**1011**	**791**	**909**

In the winter of 2013, the City of Upland organized community members to form a Homeless Stakeholders Team. This team is comprised of individuals and organizations that have a desire to help the community and see a positive change in the city, specifically as it relates to those affected by homelessness. Upland community organizations such as: Foothill Family Shelter, Pacific Lifeline, Upland Unified School District, Upland Housing Authority, Upland Four Square Church, Rivers Edge Church, St. Josephs Church, as well

as individuals who are currently homeless. This partnership with city staff from Development Services, Parks and Recreation, and the Police Department are committed to the mission to establish realistic strategies, make tangible recommendations, and foster community oriented relationships that address the needs of the Upland community, residents, businesses, and the homeless. The team is working hand in hand with organizations throughout the county of San Bernardino, including the Department of Homeless Services and being one of the first city police departments to partner with the San Bernardino County Sheriff Department's H.O.P.E. Team (Homeless Outreach Proactive Enforcement) to learn and implement the best practices from surrounding communities. Currently the Stakeholders Team has been divided into five subcommittees that are addressing some of the concerns and issues facing the community in terms of homelessness. Those subcommittees are:

- Community Outreach, Engagement, and Education Initiatives
- Treatment and Permanent Supportive Housing
- Housing First and Rapid Re- Housing
- Chronic Homelessness
- Enforcement

As the subcommittees come together, their goal is to continue to discuss and further prepare plans, programs, and opportunities that can be presented to the city of Upland officials and staff with the hopes of seeing the homeless needs met in the community. In the months to come, these teams will provide insight and planning towards the preparation of the annual incremental reduction benchmarks document that will be submitted for the adoption by the City and subsequently submitted to the Office of Homeless Services. The team is working hard to ensure that services and opportunities are available for homeless individuals and families in the community. Some may or may not want the services provided, but the city of Upland and the Homeless Stakeholders Team want to ensure that everyone has something or someone to be directed. On June 21, 2014 the Homeless Stakeholders Team hosted a Project Connect event. At this event the team gave the opportunity for county departments and organizations to come together to one location to help serve low income, homeless, and those in danger of becoming homeless. Organizations included: The San Bernardino County Departments of Homeless Services and Behavioral Health, Community Crisis Team, Foothill Family Shelter, House of Ruth, Pacific Lifeline, Social Security Administration, Covered California, Inland Valley Recovery Services, WIC, the Salvation Army, and Inland Valley Hope Partners.

COMMUNITY SERVICES NEEDS

PRIORITY 6: PROVIDE FOR NEW COMMUNITY FACILITIES AND IMPROVE THE QUALITY OF EXISTING COMMUNITY FACILITIES AND PROGRAMS TO SERVE THOSE OF LOWER- AND MODERATE-INCOME.

PRIORITY 6 CD1: CODE ENFORCEMENT /GRAFFITI REMOVAL PROGRAMS ACTIVITY:

Administered by the Development Services Department to combat blight.

<u>Upland Development Services Department-Code Enforcement</u>: Funds from the Capital Improvement portion of FY 2014-15 CDBG budget funded Code Enforcement Officers' salaries, under the Development Services Department that focused on building code

violations & unhealthful living conditions, while other funds pay for the correction of neighborhood aesthetics. The requests for assistance resulting from deteriorated apartments, single-family rentals and properties needing Code Enforcement continue to grow. The citizens of the SEQ and SWQ will all benefit including the slum & blight study areas.

Upland Development Services Department-Graffiti Removal/SEQ, SWQ: Funds allowed for the continued removal of graffiti in the Southeast Quadrant (SEQ) and the Southwest Quadrant (SWQ). Graffiti removal services will be provided by a contractor only within the federally designated low-income areas of the SEQ & SWQ. All citizens of the SEQ & SWQ will benefit. Funded with CDBG public service cap.

Lead Agency: Upland Development Services Department.

Geographic Location: Slum and Blight summary report May 2010/CDBG designated areas and Graffiti only in CDBG designated areas.

Resources: Funded through CDBG and the City's General Fund. FY 2014-15 funding allocation was approximately $124,000 of CDBG funds (60% for Slum & Blight ($74,400), and 40% for Code Enforcement ($49,600).

Development Services Department- Code Enforcement/ Slum & Blight $124,000 CDBG funded

Development Services Department- Graffiti Removal SEQ, SWQ: $15,000 CDBG funded and $62,760 general fund.

Accomplishments and Time Frame: Ongoing.

It was projected that at a minimum the following locations will be completed through June 30, 2015.

Upland Development Services Department-Code Enforcement:
Over 100 Locations

Upland Development Services Department- Graffiti Removal

Over 100 Locations

Performance Outcome: Availability/Accessibility – Enhances the Living Environment through New/Improved Accessibility.

Five Year Goal: Continue to serve over 850 locations in each program.

Fifth Year Goal: Continue to serve over 300 locations with the code enforcement inspection program.

Fifth Year Actual: Code Enforcement served 1,526 locations, Slum & Blight provided 1,923 locations and Graffiti provided 1,885 locations for a total of 5,334 locations served in CDBG and Slum & Blight areas.

Year to Date Achievement: Code Enforcement served 1,979 + 1,597 + 1,670 + 1,775 + 1,526 = 8,547, Slum & Blight served 1,672 + 1,380 + 1,503 + 1,923 = 6,478 locations and

Graffiti served 1,885 CDBG locations for a total of 1,123 + 1,881+ 1,935 + 1,884 + 1,885 = 8,708 locations served.

PRIORITY 6 CD2: INFRASTRUCTURE IMPROVEMENTS PROGRAM

Activity: The City continued to provide ongoing infrastructure replacement/reconstruction in existing residential neighborhoods.
.
Lead Agency: Upland Public Works Department.

PRIORITY 6 CD2A: STREET IMPROVEMENTS

Activity: The City will fund various street improvement programs including right-of-way improvements, streetlights, and street widening throughout the City.

Lead Agency: Upland Public Works Department.

Geographic Location: Citywide.

Resources: Funded $5,440.67 from CDBG, $95,883 from Gas Tax, $21,005 Measure I fund, $0 from Street & Traffic Facilities and $0 in Water funds.

Accomplishments and Time Frame: Public Works completed: Citywide Striping Repl 2014-15 and Citywide Pavement Maintenance 2013-14. Active: CDBG Concrete FY 2014-15 and CDBG Concrete FY 2013-14.

Performance Outcome: Promote Livable or Viable Communities – Enhances the Living Environment through New/Improved Accessibility.

Five Year Goal: Complete ten (10) projects.

Fifth Year Goal: Complete two (2) street improvement projects.

Fifth Year Actual: One (1) street improvement projects were completed plus ongoing annual projects.

Year-to-Date Achievement: Two (2) street improvement projects + two (2) street + six (6) + four (4) + two (2) =sixteen (16) Improvements were completed.

PRIORITY 6 CD2B: FLOOD/DRAIN IMPROVEMENTS

Activity: The City provided funding for various storm drain improvements throughout the City.

Lead Agency: Upland Public Works Department.

Geographic Location: Citywide.

Resources: Storm Drain funds -$0

Accomplishments and Time Frame: On-going Storm Drain Replacements – Annual,

Performance Outcome: Promote Livable or Viable Communities – Enhances the Living Environment through New/Improved Accessibility.

Five Year Goal: Continue to make improvements.

Fifth Year Goal: Continue to make improvements.

Fifth Year Actual: No funds were expended on storm drains.

Year to Date Achievement: On-going Storm Drain Replacements – Annual, Research Euclid Avenue Storm Drain, and Storm Drain Master Plan Update & Modeling plus Foothill Blvd. Storm Drain (Airport Drive to 700' west).

PRIORITY 6 CD2C: WATER/SEWER IMPROVEMENTS

Activity: The City intends to upgrade the quality of it's water supply, improve water storage deficiencies and sewer improvements.

Lead Agency: Upland Public Works Department.

Geographic Location: Citywide.

Resources: $1,320,598 Water Utility and $255,629 Sewer funds.

Accomplishments and Time Frame: Complete water and improvements

Performance Outcome: Promote Livable or Viable Communities – Enhances the Living Environment through New/Improved Accessibility.

Five Year Goal: Continue to make water system and sewer improvements.

Fifth Year Goal: Continue to make water system and sewer improvements.

Fifth Year Actual: Active: Retrofit Designs for Phase I Recycled Water Users, Mountain Avenue Water Main Repl. (9th to Foothill), Mountain Avenue Water Repl. (16th to 19th), Citywide Trenchless Sewer & CCTV 2014-15, Completed: Well #5 Rehab, Citywide Trenchless Sewer Rehab & CCTV 2013-14

Year to Date Achievement: Active: Retrofit Designs for Phase I Recycled Water, Switchgear Replacement (Plant 7) Design: Mountain Ave. Water Main Replacement (9th to Foothill) Completed: Citywide Trenchless Sewer Rehab & CCTV 2012-2013.

Pine Street Reconstruction, Diamond Ct/Vallejo Way Rehab and Foothill Blvd Rehab Completed Water Master Plan, Pressure Reducing Station Zone II – Zone I (SCADA – 11th Street, Drake Water Main Repl., Hervey Water Main Replacement, Huntington Drive Water main Repl., 9th Street Recycled Water Main, 11th Street Recycled Water Main, 5th Avenue Recycled Water Main, 15th Street Recycled Water Main, and Drake, Hervey, Huntington Public ROW Improvements. Active – Update Sewer Model, Construction of Citywide Trenchless Sewer Rehabilitation and CCTV (Annual) and Construction Foothill Blvd Sewer Improvements.

Two (2) projects completed + nine (9) projects completed + three (3) + one (1) + one (1) = sixteen (16) total.

PRIORITY 6 CD2D: SAFE ROUTES TO SCHOOL

Activity: The City will fund various sidewalk, curb, and gutter projects in order to improve conditions for students on their way to and from City schools.

Lead Agency: Upland Public Works Department.

Geographic Location: Citywide.

Resources: No expenditures.

Accomplishments and Time Frame: Install Safe Route features at six (6) schools (Valencia School, Pioneer Junior High, Sierra Vista Elementary, Sycamore Elementary, Foothill Knolls Elementary and Citrus Elementary) and make improvements to the Southeast Quadrant.

Performance Outcome: Promote Livable or Viable Communities – Enhances the Living Environment through New/Improved Accessibility.

Five Year Goal: Continue to improve the City's sidewalks, curbs and gutters.

Fifth Year Goal: Continue to improve the City's sidewalks, curbs and gutters.

Fifth Year Actual: None – no funds.

Year to Date: No activity.

PRIORITY 6 CD3A: COMMUNITY SERVICES

Activity: The following community services will be provided for in FY 2014-15.

a) Youth Services

1. *Upland Recreation - After School/Summer Programs:* This program will fund four weeks of summer day camp at Upland Elementary and Baldy View Elementary Schools. Two, 2-week camps were held at each site. Since UUSD did not have summer school, a strictly academic program with lower student to staff ratios was offered instead. These programs will serve lower income youth learning about NASA one week and nature the next. Providing them a healthy alternative to spending time unsupervised at home or on the streets.

2. *Upland Recreation - Partnership for Youth: Development/Diamond Court Child Program:* This program funds a collaborative effort in providing activities at the Diamond Court apartment complex and the Housing Authority, that will assist in reducing the "at-risk" environment. Activities include computer activities, recreation programs, health and safety assistance, homework assistance, and neighborhood improvement projects.

3. *Upland Unified School District- Healthy Start Program:* This project assists with School supplies, food, clothing, shelter, Medi-Cal enrollment and other programs that directly help families of the City of Upland.

Lead Agency: Upland Recreation Department.

Geographic Location: Citywide.

Resources:	CDBG Funds For Fiscal Year 2014-15	
	Summer/afterschool Program	$9,716
	Partnership for Youth/Diamond Court/Vic's Place	$5,792
	Healthy Start	$5,000

Accomplishments and Time Frame: The Upland Recreation Department, the Upland Unified School District and the Upland Public Library will serve Upland's youth through After-school and during school programs.

Name	5 years	Goals	Accomplishments	1st year	2nd year	3rd year	4th year	5th year	1-4 YTD
Afterschool Summer Program	1,750	300	People/youth	342	324	243	305	219	1,433
Diamond Court/Vic's Place	250	40	People/youth	24	24	54	54	57	213
Healthy Start	8,750	1,400	People/youth	1,631	1,654	1,644	1,426	1,351	7,706
Bookmobile	N/A	0	People/youth	97	0	0	0	0	97
Total	**10,750**	**1,740**		**2,094**	**2,002**	**1,941**	**1,785**	**1,627**	**9,449**

Performance Outcome: Availability/Accessibility – Enhances the Living Environment through New/Improved Accessibility.

PRIORITY 6 CD3B: SENIOR NUTRITION AND WELLNESS PROGRAMS

Activity: *Senior Center Wellness Program:* The City's Recreation Department operates the Senior Wellness Program which provides additional health, legal, and mental services to senior citizens who reside in Upland.

Steelworkers Oldtimers Foundation: This organization provides nutrition meals at the George M. Gibson Senior Center.

Lead Agency: Upland Recreation Department; Steelworkers Oldtimers.

Geographic Location: Senior Center Wellness Program - George M. Gibson Senior Center, 250 N. 3rd Avenue: Steelworkers Oldtimers – West Valley Senior Concern – Nutrition Program. Funding not provided to them this fiscal year.

Resources: $0 from CDBG funds for the Senior Wellness Program.

Accomplishments and Time Frame: Upland will continue to serve seniors through the Senior Wellness program and the Senior Concern Nutrition Program.

Performance Outcome: Availability/Accessibility – Enhances the Living Environment through New/Improved Accessibility.

Name	5 years	Goal	Accomp.	1st Year	2nd Year	3rd Year	4th Year	5th Year	YTD
Senior Wellness	850	160	people	185	156	123	0	0	484
Oldtimers	2,000	0	people	237	0	0	0	0	237
Totals	**2,850**	**160**		**422**	**156**	**123**	**0**	**0**	**721**

PRIORITY 6 CD3C: ADULT LITERACY

Activity: The Upland Public Library Literacy Program will provide basic literacy training to adults who lack the skills needed to use for printed and written information in order to function effectively during daily life.

Lead Agency: Upland Public Library.

Geographic Location: Citywide.

Resources: $0 CDBG funds were expended to support this program.

Accomplishments and Time Frame: Approximately 60 residents will be served.

Performance Outcome: Availability/Accessibility – Enhances the Living Environment through New/Improved Accessibility.

Five Year Goal: To assist three-hundred (300) Upland adults who cannot read.

Fifth Year Goal: To assist zero (0) Upland adults who cannot read.

Fifth Year Actual: Zero (0) adults were assisted.

Year to Date Achievement: Fifty nine (59) + Sixty-one (61) + Sixty (60) + Seventy-one (71) = 251 adults were assisted.

PRIORITY 6 CD4: COMMUNITY FACILITIES

Activity: The City will continue to develop and complete various Community Facility improvement projects, such as park improvements and rehabilitation of other public facilities, as listed below.

Lead Agency: Upland Public Works Department.

Geographic Location: Citywide.

Resources: $131,035 of General Capital Outlay and $51,922 Park Development

Accomplishments and Time Frame: To develop and complete various community facility improvement projects, such as park improvements and rehabilitation of other public facilities.

Performance Outcome: Promoting Livable or Viable Communities – Enhances the Living Environment through New/Improved Accessibility.

Five Year Goal: Ten (10) Projects.

Fifth Year Goal: Two (2) Projects.

Fifth Year Actual: Active: General Plan and Sports Park and Playground Safety Surfacing Restoration

Year to Date Achievements: Completed: General Plan, Playground Safety Surfacing Restoration, Foothill Blvd. Rehab. CDBG Fire Department Equipment and Solar Panels at Public Works, Arrow Hwy. Pavement Rehab. (San Antonio to San Bernardino), Rehab Lemon Growers Building, SEQ Project, Old Fire Station Rehabilitation, Hawkins Field Improvements, Warder Field Safety Net Replacement (8th & Campus), Musco Controller Installation for Flowers Field, Magnolia Recreation Courtyard, Magnolia Recreation Lounge and North Hall HVAC Replacement, ADA Improvements to Bob Hargis Baseball Field at Olivedale Park, acquisition of Fire Equipment and Solar Panel System A total of twelve projects completed.

Includes funding for Fire Station No 4, Animal Shelter, General Plan, State Route Signal Conversion (Foothill & Euclid Corridors), design for Euclid Avenue Rehab., design for Foothill Blvd. Rehab., construction for Solar Panel System, Sports Park on-going, Memorial Park Phase 4 (SB Field & Plaza) on-going, Playground Safety Surfacing Restoration, FFE's for Public Facilities, Graffiti Removal, design of Upland Crossing infrastructure, Entry Monument Signs, Arrow Route (W. City limit to Benson), Downtown Specific Plan and "D: Street Rehabilitation (1st to 2nd Avenue) and Memorial Park Road Paving,

ECONOMIC DEVELOPMENT

PRIORITY 7: PROMOTE ECONOMIC DEVELOPMENT AND REDUCE THE NUMBER OF PERSONS LIVING IN POVERTY.

PRIORITY 7 ED1: IMPLEMENTATION OF ECONOMIC DEVELOPMENT STRATEGIES AND PLANS

Activity: The City will continue to use CDBG funds to implement the Foothill Boulevard Economic Development Strategy programs, the Foothill Blvd. Visions Plan, update the Upland Economic Development website and prepare an overall Economic Development Strategy.

Lead Agency: Upland Development Services Department.

Geographic Location: Citywide.

Resources: $103,431 in CDBG funds in FY 2014-15 expended for administrative costs, program development and administration is used to assist with implementation/program delivery of economic development activities.

Accomplishments and Time Frame: Staff will implement the FY 2014-15 Action Plan as well as the Development Services Departments' Economic Development programs.

Performance Outcome: Availability/Accessibility – Enhances the Living Environment through New/Improved Accessibility.

Five Year Goal: Continue to implement Foothill Blvd. Economic Strategy programs, Foothill Blvd. Vision Plans and the Development Services Department's Economic Development Programs.

Fifth Year Goal: Continue to implement the Foothill Blvd. Economic Strategy program, Foothill Blvd. Vision Plan and the Development Services Department's Economic Development Programs.

Fifth Year Actual: Continued to implement the Foothill Blvd. Economic Strategy program, Foothill Blvd. Vision Plan and the Development Services Department's Economic Development Programs.

Year to Date Achievements: Continued to implement Foothill Blvd. Economic Strategy programs, Foothill Blvd. Vision Plans, and continued awareness of programs and promoted the Small Business Administration business programs.

PRIORITY 7 ED2: INLAND EMPIRE ECONOMIC PARTNERSHIP (IEEP) SMALL BUSINESS DEVELOPMENT CENTER (SBDC) AND THE SBA

Activity: Working with the IEEP Small Business Development Center and SBA, the City will continue to refer businesses to services and financing available.

Lead Agency: Development Services Department.

Geographic Location: Citywide.

Resources: Services will continue without direct financial support from the City.

Accomplishments and Time Frame: The City will continue to refer businesses to services and financing available throughout the fiscal year.

Performance Outcome: Availability/Accessibility – Enhances the Living Environment through New/Improved Accessibility.

Five Year Goal: To continue to work with IEEP Small Business Development Center (SBDC) and have the City continue to refer businesses to services and financing available.

Fifth Year Goal: To continue to work with the Small Business Development Center and the City will continue to refer businesses to services and financing opportunities.

Fifth Year Actual: The Small Business Development Center (SBDC) assisted numerous businesses with referral services. The (SBDC) provided the business community with one-on-one free counseling. Including paying a staff member to hold weekly meetings with local businesses on a City owned location. Held 3 workshops that Upland residents or business owners attended including but not limited to: Social Media Marketing Made Simple +

Pinterest Sells, Introduction to QuickBooks and Financing your Startup/Developing a Business Plan for Success.

Year to Date Achievement: The City continued to work with IEEP and the Small Business Development Center and the City continued to refer businesses to services and financing agencies.

PRIORITY 7 ED3: BUSINESS INCENTIVE PROGRAMS

Activity: The City will continue to administer five (five) Economic Development incentive programs (Small Business Development Center). This program is designed to provide financial incentives or training services to attract and retain business as well as provide employment opportunities for local residents.

Lead Agency: Upland Development Services Department.

Geographic Location: Citywide.

Resources: $20,000 of Housing funds

Accomplishments and Time Frame: The City will continue to administer the Economic Development incentive program listed above.

Performance Outcome: Availability/Accessibility – Enhances the Living Environment through New/Improved Accessibility.

Five Year Goal: To assist business owners with Economic Development-funded incentive programs.

Fifth Year Goal: To assist business owners with Economic Development-funded incentive programs.

Fifth Year Actual: City staff continued to work with the Upland Chamber of Commerce promoting the importance of shopping local.

Year to Date Achievement: Assisted Three (3) restaurants through the Restaurant Attraction/Incentive program. City staff continues to work with the Upland Chamber of Commerce promoting the importance of shopping locally.

PRIORITY 8: PROVIDE FOR NECESSARY PLANNING ACTIVITIES TO ADDRESS HOUSING AND COMMUNITY DEVELOPMENT NEEDS IN CITY.

PRIORITY 8 PA1: PLANNING AND ADMINISTRATION

Activity: The City will continue to implement the CDBG-funded program and Development Services Department-funded economic development activities. The City will perform monitoring activities to ensure compliance with all CDBG and related regulations.

Lead Agency: Upland Development Services Department.

Geographic Location: City Hall at 460 N. Euclid Avenue.

Resources: CDBG Administration funds of $103,431.

Accomplishments and Time Frame: The City will continue to implement the CDBG program during the fiscal year.

Performance Outcome: Availability/Accessibility – Enhances the Living Environment through New/Improved Accessibility.

Five Year Goal: Continue to implement the CDBG program and Economic Development activities each fiscal year.

Fifth Year Goal: Implement the CDBG program and Economic Development activities for FY 2014-15.

Fifth Year Actual: Successfully implemented the CDBG program for FY 2014-15.

Year to Date Achievement: Successfully implemented the CDBG program for FY 2014-15.

PRIORITY 8 PA2: TENANT AND LANDLORD MEDIATION SERVICES

Activity: Using CDBG funds, the City will provide ongoing financial assistance to a tenant/landlord mediation services organization such as Inland Fair Housing and Mediation Board (IFHMB).

Lead Agency: Upland Development Services Department, Inland Fair Housing and Mediation Board.

Geographic Location: Citywide.

Resources: CDBG funds in the amount of $12,050.

Accomplishments and Time Frame: Approximately 550 persons will be assisted through workshops/education and undetermined amount from radio programming.

Performance Outcome: Availability/Accessibility – Enhances the Living Environment through New/Improved Accessibility.

Five Year Goal: Assist 2,750 people through landlord/tenant services.

Fifth Year Goal: Assist 486 people through landlord/tenant services.

Fifth Year Actual: 621 people were served.

Year to Date Achievements: 734 + 542 + 576 + 558 + 621 = 3,031 people were served.

PRIORITY 8 PA3: FAIR HOUSING SERVICES

Activity: Using CDBG funds, the City will provide ongoing financial assistance to a fair housing services organization such as Inland Fair Housing and Mediation Board.

Lead Agency: Upland Development Services Department, Inland Fair Housing and Mediation Board.
Geographic Location: Citywide.

Resources: CDBG funds in the amount of $14,500.

Accomplishments and Time Frame: Approximately 42 persons will be assisted through workshops/education and undetermined amount from radio programming.

Performance Outcome: Availability/Accessibility – Enhances the Living Environment through New/Improved Accessibility.

Five Year Goal: Assist 350 people through landlord/tenant services.

Fifth Year Goal: Assist 42 people through landlord/tenant services.

Fifth Year Actual: 90 people were served.

Year to Date Achievements: 43 + 58 + 79 + 59 + 90 = 329 people were served.

B. AFFIRMATIVELY FURTHERING FAIR HOUSING

The 2008-2013 City of Upland Analysis of Impediments to Fair Housing Choice identified four (4) impediments to fair housing Choice. Impediments No.1 remains unresolved. Based on the recommendations to address the impediments to fair housing choice that have been identified. including an implementation schedule.

Issue #1. Transit Access

Transit provides elderly people, low income people, youth, and others access to jobs, medical facilities, parks, housing, and public services. Omnitrans, the City's transit provider, has adopted service standards to ensure an equitable distribution of services. For instance, all areas having a minimum residential density of 3.5 dwelling units per acre or employment density of 10 jobs per acre, as measured over an area of 25 acres, should be provided with a transit service that places 90% of residences and jobs within one half mile of a bus stop. Omnitrans Short-Range Transit Plan (2004-2009) indicates that all neighborhoods and employment nodes in Upland are well served. Closer analysis of Upland's development patterns reveals an underserved area. Omnitrans does not have bus routes running through the northeastern portion of the Colonies Crossroads commercial development within the Colonies San Antonio Specific Plan area, more specifically the commercial area that includes the Home Depot, LA Fitness, Nordstrom Rack, etc.

2013 Status: Ongoing during the development of the Colonies Area

Recommendation: Consider lobbying Omnitrans to include Transit Service in the northeastern section of the Colonies Crossroads commercial development within the Colonies San Antonio Specific Plan Area.

Issue #2. Lending Patterns

Overall, analysis of lending patterns revealed that loan approval rates are generally equal across race and ethnic groups and neighborhoods. In 2008-2013, census tracts with a large percentage of minorities tend to have lower approval rates in comparison to other census tracts with a smaller concentration of minorities. In addition, census tracts with a moderate income average tended to be denied at a substantially higher rate than those in the middle or upper income levels.

However, data examined in the preparation of the 2013-2018 A.I. revealed nearly identical 90% approval rates for Census Tracts with 20-50% and 50-80% minority concentration. The new data also revealed that home loan approval rates across moderate, middle and upper income Census Tracts were comparable between 89-90%. Home refinance approval rates varied from 80-84%. Based on this new data, lending patterns do not indicate an impediment to fair housing choice.

2013 Status: Resolved

Issue #3. Race/Ethnic Relations

Upland is a diverse multi-cultural community where people of different race and ethnic backgrounds live in close proximity to one another. Despite this high level of integration, the 2008-2013 A.I. indicated that the majority of discrimination complaints and hate crimes in Upland were related to three (3) related biases -- race, ethnicity, and national origin. During the last five (5) years, IFHMB, the City's fair housing contractor, has provided a wide variety of education workshops for tenants and landlords. Examination of recent data as part of the 2013-2018 A.I. revealed that white race relations are still an issue, the incidence of discrimination complaints based on race have declined and are well below the national average. Further, the incidence of hate crimes have remained relatively low with an average of 1.8 hate crimes reported over the five (5) year period examined.

2013 Status: Resolved:

Issue #4. Furthering Access to Housing and Services

The 2008-2013 A.I. identified furthing Access to Housing and Services as an impediment to fair housing choice, indicating that fair housing opportunity includes the provision off a range of types and prices of housing and range of community services; as well as the fair treatment of people in the sale, rental, and occupancy of housing and receipt of community services. The 2008-2013 A.I. further indicated the Housing element is designed to: 1) facilitate and encourage the production of housing commensurate the City needs including those with special needs, 2) provide rental and homeownership to people of all income levels and 3) encourage the rehabilitation of housing and revitalization of neighborhoods where needed. The City's Consolidated Plan provides further guidance on the provision of needed services to extremely low, low, and moderate income households.

Upon further examination in the preparation of the 2013-2018 A.I., this prior –identified impediment does not meet the definition of an impediment to fair housing choice because of age, race, color, ancestry, national origin, religion, sex, disability, marital status, familial status, source of income, sexual orientation, or any other arbitrary factor which housing choices or the availability of housing choices. Further, it did not provide specific evidence of any actions, omissions, or decision which have the effect of restricting housing choices or the availability of housing choices on the basis of age, race, color, ancestry, national origin, religion, sec, disability, marital status, familial status, source of income, sexual orientation or any other arbitrary factor. Therefore, this impediment is removed.

Although this impediment has been removed from the A.I., the City is committed to continuing to implement housing, services and economic development policies in the Housing element and Consolidated Plan in an effort to affirmatively further fair housing choice.

2013 Status: Removed:

New Impediments to Fair Housing Choice

The 2013-2018 A.I. adopted May 13, 2013 revealed the following new impediments and recommendations:

2013-2018 Impediment No. 1: Definition of "Unrelated Family"

The City of Upland's current definition of "unrelated family" of Municipal Code 17.14.020 reads:

"A group of not more than five persons who need not be related by blood, marriage, or legal adoption (excluding servants) living together as a single housekeeping unit in a dwelling unit."

This definition may lead to the denial of housing opportunities to those who, because of their non-related relationship, live in a group setting.

According to the U.S. Department of Housing and Urban Development (HUD) Fair Housing Planning Guide Volume One, fair housing choice means the ability of persons regardless of race, color, religion, sex, handicap, familial status, or national origin, of similar levels to have available to them the same housing choices. Hence, both Federal and State fair housing law prohibit definitions of family that either intentionally discriminates against an individual or have the effect of excluding such an individual from housing.

In 1980, the California Supreme Court in the City of Santa Barbara v. Adamson assessed the City's ordinance that permitted any number of related people to live in a house in a specific residential zone, but limited the number of unrelated people who were allowed to do so to five. That was an impediment to Fair housing Choice, as a group home for individuals with disabilities that function like a family could have been excluded from specific residential zone solely because the residents were unrelated.

Recommendation: To address this impediment, the City plans to review and redefine the definitions of related, unrelated and foster family to ensure fair housing choice and equal housing opportunity for all individuals. New definitions of family and will be implemented in the City's municipal code, which is part of the Zoning Code upland expected in summer 2013.

2013-2018 Impediment No. 2: Siting of Emergency Shelter
State law requires cities to identify adequate sites, appropriate zoning, development standards, and a permitting process to facilitate and encourage development of emergency shelters and transitional housing. The courts have also passed subsequent rulings. To that end, State Law (SB2) requires jurisdictions to designate a zone and permitting process to facilitate the siting of such used. If a conditional use permit is required, the process to obtain the conditional use permit may not unduly constrain the siting and operation of such facilities.

SB2 also permits the City to apply limited conditions to the approval of ministerial permits for emergency shelters. The identified zone must have sufficient capacity to accommodate at least one year-round shelter.

According to the 2008-2014 Housing Element, the City intended to amend the Zoning Ordinance within one year of adoption of the Housing Element to permit homeless shelters with a ministerial permit within the (I) Institutional zone consistent with State law. The City did not make this change within one year of the adoption of the housing Element, but intends to adopt the change by summer 2013.

Recommendation: Adopt new Zoning Ordinance by summer 2013.

2013-2018 Impediment No.3: Discrimination again Persons with Disabilities
Upland is a diverse community where people of difference backgrounds live in close proximity to one another. Despite this high level of integration, discrimination complaints in Upland relating to disability have increased. **Table I** illustrates that the number of disability discrimination cases have nearly doubled in the last two fiscal years (IFHMB). These figures correlate to the FY 2010 State of Fair housing Annual Report where there is an increased trend of discrimination cases towards disability and the failure of making reasonable accommodations or modifications. In particular, persons with cognitive disabilities experience significantly more problems with these accommodations.

Table I
Discrimination Cases

Basis	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	Totals
Number of Disability Discrimination Cases - Upland	17	9	12	9	20	67
Number of Disability Discrimination Cases- State of California	4,410	4,675	4,458	4,839	N/A	18,382
Failure to Make a Reasonable Accommodations – State of California	2,094	2,401	2,252	2,556	N/A	9,303

N/A + Not Available

Source: Inland Fair Housing Mediation Board (2013) and the State of Fair Housing FY 2010 Annual Report

Recommendations: Upland Development Services Department of IFHMB could focus more public outreach and education on addressing these issues with the disabled population.
It is also recommended that the City contract with IFHMB to conduct expanded testing, (a minimum of 15 tests), in Upland to address issues of possible discrimination based on race, familial status, national origin, disability and other protected categories.

Recommendation to Address Impediments to Fair Housing Choice

The recommendations included in Table II on the following page outline the City's action plan to eliminate the four (4) impediments identified above. The recommendations include a designated agency or agencies that should be involved in the implementation of a particular recommendation, as well as a target date for completion or implementation.

Fair Housing Plan Recommendations:

Table II
Fair Housing Plan Recommendations

Impediment		Recommended Action	Agencies	Timeline
2008-2013	#1 Transit Access	Consider lobbying Omnitrans to include transit service to include the northeastern section of the Colonies Crossroads commercial development with the Colonies San Antonio Specific Plan area	Development Services Department	Ongoing
2013-2018 No. 1	#1 Definition of "Unrelated Family"	To address this impediment, the City plans to review and re-define the definitions of related, un-related and foster family to ensure fair housing choice and equal housing opportunity for all individuals. New definitions of family will be implemented in the City's municipal code, which is part of the Zoning Code update expected in summer 2013.	IFHMB, Development Services Department	Summer 2013-now Expected September 2015
2013-2018 No.2	Siting of Emergency Shelter	Adopt a new Zoning Ordinance by summer 2013.	Development Services Department	Summer 2013-now Expected September 2015
2013-2018 No. 3	Discrimination against Persons with Disabilities	Upland Development Services Department and IFHMB could focus more public outreach and education on addressing these issues with the disabled population. It is also recommended that the City contract with IFHMB to conduct expanded testing, (a minimum of 15 tests), in Upland to address issues of possible discrimination based on race, familial status, national origin, disability and other protected categories.	Development Services Department and IFHMB	Ongoing

Column 6. Proposed Investment

1. $26,550 CDBG
2. $900,000 – $2,000,000 (CalHOME, CDBG, program income, and LMI funds)
3. $26,550 CDBG
4. $26,550 CDBG

Column 7. Year to be completed

1. Annually
2. Annually
3. Annually
4. Annually

Column 8. Date Completed

1. Annually
2. FY 2014-15
3. Annually
4. Annually

Column 9. Why and When

1. N/A
2. Currently in the process of adopting a density bonus ordinance
3. N/A
4. N/A

C. AFFORDABLE HOUSING

The City of Upland in concert with the Housing Authority, assist in increasing, improving and preserving the supply of affordable housing in Upland through a variety of rental and homeownership programs. Programs are implemented through various sources including CDBG, Housing rent revenue programs and HOME/CalHome funds. Descriptions of these programs are described in Section 1, (Consolidated Plan) Priorities 1, 2, 3, 4, and 5.

Table 1, in Attachments, identifies in matrix form the evaluation of progress in meeting our specific objectives of providing affordable housing.

Efforts to address “worst-case” needs, (people who pay more than 50% of their income in rent or those who live in seriously sub-standard housing) are assisted by programs like Section 8 program and Fair Housing programs. For fiscal year 2014-15, approximately 664 households were assisted by Section 8 programs.

Based on 2010 census data, disabled persons or those with mental, developmental and physical disabilities account for nine 9% of the population. Programs developed for disabled persons include local handicapped centers such as Services Centers for Independent Living. Housing for handicapped persons is provided at Coy D. Estes Senior Apartment complex where approximately eight (8) units are handicapped accessible.

D. CONTINUUM OF CARE

Priority 2 and 5 under Consolidated Plan Narrative identifies the one-and five-year goals and objectives and achievements in meeting our continuum of care needs. Priority 2 identifies programs that assist low- very low- and moderate-income persons in obtaining financial aid to meet their housing needs. The Section 8 Program served 664 clients last year. The Mobile Home Rent Control Program is also a component serving over 860 Upland residents. The Bond Administration Program monitors the assistance of approximately 600 units annually. Priority 5 is the homeless component which describes the non-profit (Foothill Family Shelter) that reported assisting 15 residents with $14,025 of Federal Block Grant. And Pacific Lifeline provided assistance to 25 residents with $4,857 of CDBG funding.

Tenant/Landlord mediation is also provided through CDBG funds to provide information and counseling to Upland renters and to landlords regarding tenant rights, rent mediation, leasing questions and property maintenance. Upland contracts with Inland Fair Housing and Mediation Board. Mediation services were provided to 621 households with $12,050 of CDBG funds expended.

Rental assistance continues to be provided through the Section 8 program administered through the Upland Housing Authority. Section 8 vouchers provide relief to rent burden problems that can lead to loss of permanent housing. The Upland Housing Authority provided assistance to over 664 households with the Section 8 Housing Choice Vouchers (HCV) Program with $5,197,785 of funds.

Homeless assistance is provided through several programs designed to prevent homelessness. Inland Fair Housing and Mediation Board provided assistance to 90 clients with $14,500 of CDBG funding. This program described in Priority 5 (Foothill Family Shelter) assists Upland in meeting this Priority. However, if residents find themselves homeless, the city also provides support to emergency shelters and homeless service providers. These services may provide the support and training to enable homeless persons to reach and maintain permanent housing. Such programs include Foothill Family Shelter which provides apartments to homeless families for a period of up to 120 days providing transitional housing. The Successor Housing Agency provided $0 in FY 2014-15 in addition to CDBG funds. The education program provided by Foothill Family Shelter trains families on managing money, job skills and nutrition to enable people to find jobs and permanent housing.

E. OTHER ACTIONS UNDERTAKEN

Community Vision

A component of the City's community vision includes utilizing Federal, State and local funds to improve the quality of life for low- and moderate-income persons and reduce slum and blighted conditions in the City. To this end, many resources have been dedicated to the Federally designated, low- and moderate- income target area referred to as the Southeast Quadrant (SEQ)

The Southeast Quadrant was the first portion of the city to develop. Today this area is characterized by mixed land uses including residential, industrial and commercial. Millions of dollars from CDBG, Section 108, ISTEA- Transportation Enhancement Activity, TDA Article III, Section 8, State Tax Credit, Redevelopment

Agency and Gas Tax funds have been spent in the Southeast Quadrant. Projects developed with these funds include commercial facade rehabilitation program; improved public parking lots within downtown; completion of the pedestrian/bicycle path; various multi-modal improvements to Upland Metrolink station; downtown lighting projects; historical downtown signage programs, and various park improvements. Projects like these improve blighted areas, offer improved living conditions for seniors, offer economic enhancements for local commercial businesses and offer safe routes for residents to local bus routes and employment centers. The City Council continues to provide coordination with local merchants, property owners and residents of the target areas in implementing capital improvement projects and public service programs.

Public Policies

The Five-Year Consolidated Plan identifies public policies that can affect overall non-housing and housing availability, adequacy, and affordability. These policies relate to land use controls, permit processing and fees, building codes, and state tax policies. Each is briefly described below.

The City of Upland received notification on November 25, 2013 from the State of California, Housing and Community Development that its updated Housing Element 2013-2021 was accepted. This plan calls out for preservation of 936 units and an identification of the City's share of the regional housing need at 1,589 units. New construction objectives include these 1,589 units and rehabilitation objectives include 268 units.

Zoning regulations establish a maximum residential density of 45 units per acre, and up to 55 dwelling units per acre in some areas of the City. Density bonuses may be granted for projects providing housing for lower income families and the elderly. The State certified Upland Housing Element identifies twenty-nine (29) potential sites and various infill sites to create an additional 1,957 very low-, low- and moderate-income units with needs of this income categories identified as an additional 936 units. In addition, there are two (2) additional potential sites consisting of 122 units. In addition, the Zoning Ordinance contains special regulations for senior housing projects which allow developers to provide more affordable units. Therefore, adequate mechanisms are available to allow for construction of affordable housing. Upland has a current total of 859 assisted units.

All single-family residential tracts are reviewed by the Planning Commission. Multiple-family developments require review of a Site Plan and/or Conditional Use Permit which takes approximately four to eight weeks to process through Administration and Planning Commission reviews. In some areas, Senior citizen housing requires review of a Conditional Use Permit by the Planning Commission. Subdivisions and parcel maps are also reviewed by the Commission and processing takes about six to eight weeks. If required for a major development, preparation of an environmental impact report may add six months to one year to the review process.

City fees are established on the basis of cost recovery to offset the costs of reviewing proposed developments for compliance with City policies and codes. Residential construction may involve the payment of several Community Development Services Department review and development impact fees. Building permits and plan check fees are based on building valuation. Fees charged by the City of Upland are comparable to or less than those of other cities in the area.

The City of Upland has adopted the Uniform Building Code, 2013 California Edition, that establishes minimum construction standards necessary to protect the public health, safety and welfare. Because this code establishes minimum standards necessary, the City is not able to consider changing or allowing exceptions to those standards.

The tax policies of Upland do not constitute a barrier to affordable housing as they are not excessive, exclusionary, or discriminatory.

Institutional Structure
There were no identified weaknesses in the institutional structure to impede carrying out the strategies identified in the Action Plan.

Intergovernmental Cooperation
The City works closely with local, regional, county, state and federal agencies to obtain funding and providing services related to affordable housing.

Upland applied for and obtained funds from the following agencies:
- HUD (Community Development Block Grant)
- Federal transportation funds.
- California Housing Finance Agency/HUD Shared Risk Program.
- State HOME.
- CHOA programs.

Non-profit agencies
Upland has provided funds to the following local non-profit agencies that provide services related to affordable housing:

- Inland Fair Housing and Mediation Board (Fair Housing)
- Foothill Family Shelter (formerly St. Mark's Homeless Shelter)
- Pacific Lifeline Shelter

The City has been and will be supportive of direct applications for funds for local CHDOs and other entities. The City will support all future rehabilitation efforts by other entities except when a project's objectives are not consistent with the objectives of the City. In addition, the City will continue to support funding applications for local non-profit service providers, and the City will provide notice to non-profits on its bid list when it receives a Notice of Funding Availability (NOFA) for programs related to affordable housing.

Public Housing Improvements
The Upland Housing Authority owns and manages a 97-unit public housing project in Upland named Los Olivos. Los Olivos was built in 1940.

Public Housing Resident Initiatives
The Upland Housing Authority has an ongoing residential initiative program, and an active resident council to give residents an active role in assisting the Housing Authority to improve management and operation of the Public Housing Program. The Resident Services after School Homework and Reading Program is an example of a program offered to Housing Authority residents during the week, throughout the year, that includes homework and employment preparation assistance, and a range of indoor and outdoor activities.

Monitoring (see Monitoring Standards - Attachment 12)

1. Recipient Monitoring

In order for the City to monitor itself, the Development Services Department charged with administering and implementing the Annual Action Plan, has developed an internal management plan to assure the proper and timely implementation of the strategic plan and the annual plan. Procedures have been put in place to assure proper compliance with all program requirements for the CDBG entitlement.

Since the CAPER is not completed until September of each year, an analysis of the comparison of the achievements of the recently completed program year cannot be measured against the goals identified in the strategic plan until that time. Most adjustments to the annual plan must be made every other year to try to meet the stated goals of the five-year strategic plan.

The Development Services Department also monitors the amount of available funding utilizing the IDIS and the City's accounting system to assure that uncommitted and expended funding does not exceed allowable HUD-recommended levels.

2. Sub-Recipient Monitoring

The City of Upland Development Services Department is responsible for oversight of all designated sub-recipients of CDBG funds and will perform the following tasks:

- Distinguish between sub-recipients, contractors, and other entities,
- Execute written agreements containing all required elements before providing funds to sub-recipients
- Periodically review sub-recipients in order to determine that program requirements are being met; and
- Take effective corrective and remedial actions toward sub-recipients who do not comply.

A Sub-recipient Grant Monitoring policy has been developed to ensure that Sub-recipients comply with OMB Circular A-133 regulations as well as City policies and procedures. The City's Staff conduct program monitoring and audits of the Sub-Recipient's or Service Provider's records and facilities throughout the program year.

The Development Services Department goal is to visit every sub-recipient each year. In years where a large number of subrecipients are awarded funds, the time constraints and the volume of programs being funded may make it difficult to do so. Therefore, by carefully examining sub-recipients' past performance, the Development Services Department will conduct a risk assessment to identify which sub-recipients require a more comprehensive monitoring. High-risk sub-recipients might include:

- Sub-Recipients new to the CDBG program;
- Sub-Recipients that have experienced turnover in key staff positions or a change in goals or direction.

- Sub-Recipients with previous compliance or performance problems including failure to meet schedules, submit timely reports, or clear monitoring or audit findings.
- Sub-Recipients carrying out high-risk activities (such as economic development); and
- Sub-Recipients undertaking multiple CDBG funded activities for the first time.

As part of its monitoring responsibility, the City shall review the quarterly performance reports (QPR), the annual single audit required of those Sub-Recipients or Service Providers subject to 24 CFR Part 44.6, and all financial information of the Sub-Recipients or Service Providers in order to conduct risk assessments, to ensure production and accountability, to ensure compliance with CDBG and any other federal requirements, and to evaluate their organizational and project performance. The monitoring activity and audits shall be by telephone, desk and/or an annual on-site visit as more fully set forth below.

a. Program Monitoring

The Sub-Recipient or Service Provider shall maintain financial, programmatic, statistical and other supporting records of its operations and financial activities in accordance with the requirements of the Housing and Community Development Act and its regulations and specifically shall prepare and maintain the following records and reports to assist the City in maintaining its record keeping requirements:

1) Reports:
   a) Payment Request form.
   b) Quarterly Performance Reports to the City of Upland as shown on the Compliance Report commencing July 1, and ending June 30, each year.

2) Records:
   a) Documentation of the income level as defined by the HUD Guidelines set forth on the Compliance Report of persons and/or families participating in or benefiting by the Sub-Recipient's or Service Provider's program.
   b) Documentation of the number of persons and/or families participating in or benefiting by the Sub-Recipient's or Service Provider's program.
   c) Documentation of all CDBG funds received from the City or other funds to operate the program herein by Sub-Recipient or Service Provider.
   d) Documentation of expenses and procurement as identified in the Sub-Recipient's or Service Provider's Annual Program Budget.

Monitoring Processes

The monitoring process can include one or a combination of:

1) Desk Reviews:
   Reviews of financial and narrative reports, audit reports, correspondence and other documentation provided by the Sub-Recipient;

2) Telephone Contacts:
   Direct communication with the Sub-Recipient by telephone to ask or answer questions and check on the progress of the project; and/or

3) On-Site Monitoring:

Once during the term of the grant agreement, an authorized representative of the City will conduct an on-site audit of selected Sub-Recipient's or Service Provider's facilities. The on-site audit shall assess the Sub-Recipient's or Service Provider's compliance with CDBG regulations by a review of the program source documentation regarding compliance with the national objectives including documentation for all invoices paid, a review of Sub-Recipient's or Service Provider's financial records, a tour of the facility, and a review of Sub-Recipient's or Service Provider's policies and procedures. The City shall follow-up the on-site audit with a standardized letter stating the concerns, findings, and corrective actions required to bring Sub-Recipient or Service Provider into compliance with federal regulations.

Monitoring Reports Should Include

1. Background of the project/program;
2. Current findings (positive or negative) and follow-up on previous findings;
3. Recommendations (if any) for corrective action with a timeline for implementation;
4. Observations; and
5. Technical assistance provided to the Sub-Recipient.

Lead Based Paint

The City and the Upland Housing Authority have implemented programs to identify, evaluate and reduce lead based paint hazards. These include providing printed materials that describe the lead hazards and prescribe methods for testing and regulations for removal. Lead hazard activities also include requirements for following all federal, state and local codes to assure lead based paint hazard is incorporated into building programs. Lead inspections occur for all owner occupied programs funded with HOME monies. City Housing staff has been trained at a U.S. HUD sponsored course by the League of California Homeowners as an Inspector-Risk Assessor in lead based paint hazards. Both will be vital in implementing results of lead based paint hazards within the Housing Rehabilitation Programs sponsored by the City of Upland. The Housing consultant recently completed and passed the State Inspector-Assessor License exam. Further information on lead based paint hazards is available at www.leadhelp.com and information about Upland Housing Assistance at www.ci.upland.ca.us.

The lead poison program is administered through the County of San Bernardino Department of Public Health-Child Health. They receive most of their referrals from the State Child Health and Disease Prevention (CHDP) Program and from public health clinics for children. The CHDP Program requires that all physicians receiving funding from the program test all children under five years of age for lead poisoning. If lead poisoning is discovered, the case is turned over to DHS, who will follow up and determine proper treatment. Since 1992, thirty-seven (37) cases of children with elevated blood lead levels (above 10 micrograms/deciliter) were reported in the City of Upland. There were, however, no serious accounts of Upland children with blood lead levels above 45 mg/dl (San Bernardino Department of Public Health 9/3/2014).

Substantial progress has been made over the past four decades in reducing the number of children with elevated BLLs. Data from the 1676-1980 cycle of NHANES indicated that an estimated 88% of children aged 1-5 years had BLLs > 10 ug/dL(7). Since then, the percentage has fallen sharply, to 4.4% during 1991-1994 (NHANES III) (8), to 1.6% during 1999-2002 (9) and to .08% during 2007-2010. National estimates of the GM BLL, for children aged 1-5 year declined significantly over time, from a 1976-1980 estimated GM BLL of 15 ug/dL (CI + 14.2-15.8) to a 1988-1991 estimated GM BLL 3.6 ug/dL (CI = 3.3-4.0), and this trend continues. During 1999-2002, the GM BLL was 1.9 ug/dl (CI = 1.8-2.1), compared with the 2007-2010 estimated GM BLL of 1.3 ug/dL (CI = 1.3-1.4).

The greatest reductions have occurred among children in racial/ethnic and income groups that historically were most likely to have BLLs > 10ug/dL. These reductions reflect the impact of strategies coordinated and implemented at national, state, and local levels. They include elimination of lead in vehicle emissions, elimination of lead paint hazards in housing, reduction in lead concentrations in air, water, and consumer products marketed to children, and identification and increased screening of populations at high risk (3). However, the small numbers of NHAMES participants with BLLs . 10 ug/dL means that national estimates of the prevalence of BLLs this high are unstable, and year-to-year changes in prevalence are difficult to interpret. In the 2007-2008 and 2009-2010 NHANES cycles, nine and six survey participants, respectively, aged 15 years had BLLs > 10 ug/dL.

Childhood exposure to lead can have lifelong consequences. The significant differences between the GM BLLs by race/ethnicity and income indicate a persistent disparity. In January 2012, ACCLPP observed that these disparities can be traced to differences in housing quality, environmental conditions, nutrition and other factors designed to control or eliminate lead exposure (4).

CDC concurred with ACCLLP that primary prevention (i.e., ensuring that all homes are lead safe and do not contribute to childhood lead exposure) is the only practical approach to preventing elevated BLLs in children (10). Prevention required reducing environmental exposures from soil, dust, paint, and water, before children are exposed to these hazards. Efforts to increase awareness of lead hazards and nutritional interventions to increase iron and calcium, which can reduce lead absorption, are other key components of a successful prevention policy (4). Given the continued disparity in BLLs, resources should be targeted to those areas where children are most at risk. NHANES provides useful data measuring progress towards eliminating high BLLs and ensuring that resources are targeted toward the most vulnerable children.

Char	1999-2002			2003-2006			2007-2010		
Poverty Income Ratio	**No.**	**GM BLL**	**96% CI**	**No.**	**GM BLL**	**96% CI**	**No.**	**GM BLL**	**96% CI**
<1.3	817	2.4	2.2-2.7	941	2.0	1.8-2.2	868	1.6	1.5-1.7
>1.3	677	1.6	1.4-1.7	852	1.4	1.3-1.5	642	1.2	1.1-1.3
Pre-1950	208	2.7	2.4-3.1	242	2.1	1.8-2.3	264	1.6	1.4-1.9
1950-1977	341	1.8	1.7-2.0	413	1.5	1.4-1.7	343	1.3	1.2-1.5
1978- or later	470	1.5	1.3-1.6	528	1.3	1.2-1.4	503	1.1	1.0-1.2
Refused/Don't know	602	2.5	2.2-2.7	696	2.0	1.8-2.3	543	1.6	1.5-1.7

Anti-Poverty Strategy

The 2013-2021 State certified Upland Housing Element indicates that 9% of the population sampled in Upland had incomes below the poverty level. A total of 23,654 total households were identified in the 2010 census with 2,123 families below the poverty level. The household composition for Upland in 2000 and 2010: In 2010, married family households with children comprised 22% of Upland's households, down from 25% and lower than the county average of 27%. Upland's married family households without children increased slightly to 28% and are higher than the county at 26%. Upland has a lower percentage of one-person households than the county (20%) and smaller household size (2.8 in Upland compared to 3.3 in the county). Over the past decade, the number of Upland households increased by 1,272 and the population increased by 5,530. There were also slight shifts in the share of different types of households. The largest decline was in married family households with children, which fell by 350 households, or 6%. Married with no children increased by 695, and other family households increased by 770 (the majority represented by female households without husbands). Non family household trends have remained consistent over this time. Factors contributing to this "below poverty" population include a generally low level of education, lack of job skills training, the depressed regional economy and shortage of affordable childcare which prevents single-parents from joining the work force.

F. LEVERAGING RESOURCES:

In previous years, City staff has successfully obtained Federal funding to support a variety of projects to assist the very low-, low- and moderate -income population of Upland. The Public Works Department (Priority 6 Projects) funding has been designated with the following resources: $366,199 of Gas Tax, $461,547 Measure I, $252,221 from General Capital Outlay, $182,491 Street and Traffic Fund, $28,821 Storm Drain Development Fund, $79,954 Park Development, $2,191,540 Water Utility Fund, Sewer Fund $553,001 and $166,218 of CDBG funds.

DEVELOPMENT SERVICES DEPARTMENT - The City aggressively pursues Development Services opportunities in order to revitalize the local economy. Housing Rent Revenue funds generated from City owned apartment complexes assist the development of affordable elderly and large family housing and relieve some lower income households from their housing cost burdens. The Upland Successor Housing Agency has provided funding for the following programs:

Housing Improvement, Neighborhood Revitalization, First Time Homebuyer Program, Senior Housing, Foothill Family Shelter, Rental Acquisition and Rehabilitation Program and Town Center and Foothill Boulevard Infrastructure Improvements.

However, the California Supreme Court upheld statute (AB1X 26) that eliminated redevelopment agencies (RDA's) throughout the State as of February 1, 2012. As part of the dissolution process the Oversight Board to the Successor Agency of the Upland Community Redevelopment Agency was formed. The City of Upland elected to act as the Successor Agency. Therefore, no RDA funding as of 2/1/2012 would be made available for the above programs.

HOME/CALHOME Funds - The City will continue to submit applications for State HOME/CalHome funding to assist in improving the housing stock and various federally designated target areas. In fiscal year 2014-15, HOME/CalHome/Housing Rent Revenue funds were expended which assisted, five (5) families through the Owner Occupied Rehabilitation Program, zero (0) multi-family housing units were made affordable through the Rental Rehab/Acquisition Program, and zero (0) individuals were assisted through with the First Time Home Buyer Program. The Agency preserved sixteen (16) units through its Emergency Grant Program and zero (0) units through its RENU Program. Priorities 1, 2 and 3 address programs to preserve affordable units.

G. CITIZEN COMMENTS:

The preparation of a truly representative and useful Consolidated Plan is the result of an effective and dynamic Citizen Participation Plan. The City of Upland encourages participation of its community members, public service providers, local business persons in accordance with the adopted Citizen Participation Plan. No public comments were received during public review period of September 4, 2015 to September 19, 2015. The public participation requirements and issues are discussed in Section VI.

H. ASSESSMENT OF ANNUAL PERFORMANCE

Evaluation of Effectiveness in Achieving Priorities and Goals

The City of Upland met or exceeded a majority of its priorities and sub-categories during the third year in all eight priorities. However, certain program sub-categories from Priority 1 through 6 and Priority 8 have not been met. Priority 7 goals have all been met.

Under **Priority 1** sub-category H1 five (5) of the proposed six (6) were assisted, H2 sixteen (16) of the proposed six (6) were assisted, H3 (0) of the proposed (0) units were assisted, H4 zero (0) of the proposed (0) unit were assisted, H5, Zero (0) of the proposed zero (0) units were assisted, H6, zero (0) of the proposed five (5) units were assisted.. Under sub-category H7, Zero (0) of the proposed zero (0) units were assisted.

Under **Priority 2** sub-category H10, zero (0) of the proposed two (2) loans were provided.

Under **Priority 3** sub-category H11, zero (0) of the proposed zero (0) units were assisted, H12, zero (0) of the proposed seventy-two (72) units were assisted, H13 zero (0) of the proposed (0) units were assisted and H14 zero (0) of the proposed zero (0) units were provided.

Priority 4 (To promote equal housing opportunities for all persons pursuant to state and federal fair housing laws) has accomplished a portion of its set goals. HO1 – 2 activities did meet their set goals.

Priority 5 (Assist persons in need of temporary housing in obtaining short-term accommodations and supportive services) has accomplished a portion of its set goals. HML1 – 2 of 3 activities did meet its goals.

Priority 6 (Provide for new community facilities and improve the quality of existing community facilities and programs to serve those of lower- and moderate-income) met a portion of its set goals. P6 CD3a – 1 of 3 activities did meet there set goals. Also, P6 CD3b – 2 of 2 activities did not meet there set goals CD3c – did not meet there set goals.

Priority 8 (Provide for necessary planning activities to address housing and community development needs in the City) has accomplished 2 of 2 set goals.

Refer to Table 2.

SECTION II:

A. USE OF CDBG FUNDS AND THE RELATIONSHIP TO THE NEEDS, GOALS AND PRIORITIES IDENTIFIED IN THE CONSOLIDATED PLAN

The City of Upland updated the Consolidated Plan as of April, 2010 for the Years 2010-2014 includes the Housing and Community Development Strategic Plan. The Strategic Plan describes:

1) The general priorities for assisting households;
2) Strategies and activities to assist those households in need;
3) Specific objectives to identifying proposed accomplishments.

A series of eight (8) priorities describe the priorities and strategies for addressing housing and non-housing needs which are identified as High or Medium priorities. Of these eight priorities, five utilize CDBG funds in order to achieve the five-year goals. Section 1A - Consolidated Plan, includes a full description of each of the housing and non-housing priorities, objectives, activities, five- and one-year goals and the program after one year achievements for each of the eight priorities.
Below is a brief discussion of the five priorities which utilize CDBG funds in order to meet the five-and one-year goals. Each priority is categorized by its priority need identified in the Consolidated Plan.

EQUAL HOUSING OPPORTUNITY NEEDS:

Priority 4

To promote housing opportunities for all persons regardless of race, age, religion, sex, marital status, ancestry, national origin or color identifies Fair Housing and Landlord/Tenant Mediation with the City's Fair Housing Contractor, Inland Fair Housing and Mediation Board (IFHMB). IFHMB was allocated $26,550 and served 90 in fair housing and 621 in housing mediation.

PRIORITY HOMELESS NEEDS:

Priority 5

Assist persons in need of temporary housing in obtaining short-term accommodations identifies four of the CDBG subrecipients to meet the objective. Foothill Family Shelter (FFS) provides 120 days of shelter to families with children and provides training and support to transition clients to permanent housing. FFS served 5 households this year with an allocation of $14,025.

PRIORITY COMMUNITY SERVICES AND FACILITIES NEEDS:

Priority 6

1) Provide for new community facilities and improve the quality of existing community facilities and programs to serve those of low- and moderate-income, as summer day camps for children, teen programs, literacy program, and various youth recreation programs as fiscal year 2014-15 activities funded with CDBG funds. These community service programs include a total of $20,508 for youth recreation and student programs. More

than 1,627 youths were assisted by these programs. Of this number most are very low- and low-income, CDBG allocation of $124,000 for Code Enforcement covered the low-income areas of the southeast and southwest quadrants of the City including the slum and blight study areas. Code Enforcement inspected 1,526 CDBG properties and 1,923 Slum & Blight properties. Graffiti inspected 1,885 CDBG eligible locations.

2) Ensure the City has adequate support and infrastructure to support existing and future development, identifies the infrastructure accomplishments in fiscal year 2014-15 and continuing infrastructure improvement goals. The Public Works Department accomplished street improvements and rehabilitated 3,775 tons of new asphalt pavement, installed 10 traffic signal upgrades with video detection, inspected over 160,000 linear ft, of sewer main, installed 6,881 of potable water main and over 21,000 linear ft. of restriping of lanes, crosswalks etc.

PRIORITY ECONOMIC DEVELOPMENT NEEDS:

Priority 7

Promote economic development and reduce the number of persons living in poverty. A total of $103,431 of CDBG funding was allocated to administrative and economic development costs. Staff continued to provide assistance for economic development incentive programs. (See program achievements section for priority 7, in section 1A).

***PLANNING AND ADMINISTRATION NEEDS*:**

Priority 8

Provide for necessary planning activities to address housing and community development needs in the City. A total of $103,431, including $76,881 was spent on administration and $12,050 was spent on Landlord/Tenant services and $14,500 on Fair housing services. In all 711 City residents were served through the Landlord/Tenant and Fair Housing services.

1) Refer to sections 1A or 2A for complete description of these efforts.

2) N/A

3) E. N/A

4) N/A

5) N/A

6) N/A

SECTION III

N/A Upland is not a HOME entitlement agency.

SECTION IV

N/A Upland is not eligible to receive HOPWA funds.

SECTION V

N/A Upland is not eligible to receive ESG funds.

SECTION VI

A. PUBLIC PARTICIPATION REQUIREMENTS

The preparation of a truly representative and useful Consolidated Plan is the result of an effective and dynamic citizen participation plan. The City of Upland encourages participation of its community members, public service providers, local business persons in accordance with the adopted Citizen Participation Plan. The following actions occurred to ensure adequate public participation:

An ad providing notice of available funds and soliciting project applications was published on November 29, 2013 and December 13, 2013 in the *Inland Valley Daily Bulletin* newspaper. Copies of the notice were also mailed to non-profit organizations and interested community members. The notice established the proposed funding levels for Upland's CDBG program and appropriate deadlines to submit applications.

Prior to the public hearing process, a notice of public hearing advertising six (6) community meetings on November 12, 2014, November 22, 2014 community meeting and needs assessment survey, February 5, March 6, March 12, March 19, 2014 was published on January 29, February 27, March 5, and March 14, 2014. These public meetings provided opportunities for any interested applicant and local service provider to describe their services.

A public notice regarding the availability of the final draft Consolidated Plan's Action Plan for review and public comment and notice of the City Council Public hearing was published on April 4 and 25, 2014 in the *Inland Valley Daily Bulletin* newspaper. Copies of the plan were made available for review at City Hall and at the City Library. An ad providing notice of availability and soliciting public comments was published on September 4 and 11, 2015, in the *Inland Valley Daily Bulletin* newspaper. The fifteen-day public notice period ended on September 21, 2015. Copies of the summary of the program descriptions, funding available, allocations and accomplishments were made available for review at City Hall, at the City Library, Gibson Senior Center and on City website for community review. This ad also identified the name and phone number of the CDBG coordinator for the convenience of any interested persons.

No comments have been received during the public comment period for the draft CAPER. Copies of the ads for each of the public hearings, and advertising the availability of various draft documents are attached for your consideration.

ATTACHMENTS:

1. Financial Summary Report – IDIS Report PR 26
2. Upland Grantee Performance Report
3. Proof of Publications
4. Table 1 – Summary of 215 Participants
5. Chart Showing Support by Other Entities
6. Chart Showing Anticipated Funding vs. Received Funding
7. IDIS Report C04PRO3
8. IDIS Report C04PRO6
9. IDIS Report C04PR23
10. Map of Low-Income and Moderate-Income Areas
11. Map of Slum & Blight Areas
12. Monitoring Standards
13. Table 2

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	304,349.00
02 ENTITLEMENT GRANT	517,159.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	821,508.00
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	255,443.67
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	255,443.67
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	103,431.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	358,874.67
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	462,633.33
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	181,043.67
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	181,043.67
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	70.87%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	77,573.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	77,573.00
32 ENTITLEMENT GRANT	517,159.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	517,159.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	103,431.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	103,431.00
42 ENTITLEMENT GRANT	517,159.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	517,159.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	17	404	5752755	2013 CDBG Concrete Improvements FY 2013-14	03K	LMA	$571.20
2014	16	420	5780037	2014 CDBG Concrete Improvement FY 2014-15	03K	LMA	$356.94
2014	16	420	5809745	2014 CDBG Concrete Improvement FY 2014-15	03K	LMA	$681.29
2014	16	420	5842198	2014 CDBG Concrete Improvement FY 2014-15	03K	LMA	$3,831.24
					03K	**Matrix Code**	**$5,440.67**
2014	1	405	5752755	2014 Development Services Graffiti Removal	05	LMA	$8,591.00
2014	1	405	5780037	2014 Development Services Graffiti Removal	05	LMA	$6,409.00
2014	2	406	5780037	2014 Foothill Family Shelter - Stepping Stone Program	05	LMC	$3,503.34
2014	2	406	5809745	2014 Foothill Family Shelter - Stepping Stone Program	05	LMC	$3,509.16
2014	2	406	5842198	2014 Foothill Family Shelter - Stepping Stone Program	05	LMC	$7,012.50
2014	14	418	5809745	2014 Inland Valley Recovery Services - Van Driver - Transporation	05	LMC	$2,394.34
2014	14	418	5842198	2014 Inland Valley Recovery Services - Van Driver - Transporation	05	LMC	$4,788.66
2014	15	419	5752755	2014 Pacific Lifeline - Womens Shelter	05	LMC	$1,492.49
2014	15	419	5809745	2014 Pacific Lifeline - Womens Shelter	05	LMC	$1,757.82
2014	15	419	5842198	2014 Pacific Lifeline - Womens Shelter	05	LMC	$1,606.69
					05	**Matrix Code**	**$41,065.00**
2014	3	407	5780037	2014 Upland Unified School District - Healthy Start	05D	LMC	$1,234.09
2014	3	407	5809745	2014 Upland Unified School District - Healthy Start	05D	LMC	$1,634.28
2014	3	407	5842198	2014 Upland Unified School District - Healthy Start	05D	LMC	$2,131.63
2014	5	409	5752755	2014 Upland Community Serv.- Partnership for Youth at Diamond Ct/Vics Place	05D	LMC	$5,520.69
2014	5	409	5809745	2014 Upland Community Serv.- Partnership for Youth at Diamond Ct/Vics Place	05D	LMC	$271.31
2014	13	417	5752755	2014 Upland Community Services Dept.- After School Summer Program	05D	LMC	$9,639.89
2014	13	417	5842198	2014 Upland Community Services Dept.- After School Summer Program	05D	LMC	$76.11
					05D	**Matrix Code**	**$20,508.00**
2014	7	411	5752755	2014 Inland Valley Hope Partners - Food Security Program	05W	LMC	$1,250.00
2014	7	411	5809745	2014 Inland Valley Hope Partners - Food Security Program	05W	LMC	$1,250.00
2014	7	411	5842198	2014 Inland Valley Hope Partners - Food Security Program	05W	LMC	$2,500.00
2014	8	412	5809745	2014 St Joseph's Church - His Hands Food Program	05W	LMC	$11,000.00
					05W	**Matrix Code**	**$16,000.00**
2012	17	385	5752755	DEVELOPMENT SERVICES DEPT. - EMERGENCY REPAIR PROGRAM	14A	LMH	$12,000.00
2012	17	385	5780037	DEVELOPMENT SERVICES DEPT. - EMERGENCY REPAIR PROGRAM	14A	LMH	$4,000.00
2012	17	385	5809745	DEVELOPMENT SERVICES DEPT. - EMERGENCY REPAIR PROGRAM	14A	LMH	$14,976.00
2013	6	393	5809745	Development Services Dept - Emergency Repair Program FY 13-14	14A	LMH	$7,704.00
2013	6	393	5842198	Development Services Dept - Emergency Repair Program FY 13-14	14A	LMH	$9,750.00
					14A	**Matrix Code**	**$48,430.00**
2014	4	408	5752755	2014 Code Enforcement	15	LMA	$11,641.85
2014	4	408	5780037	2014 Code Enforcement	15	LMA	$5,813.52
2014	4	408	5809745	2014 Code Enforcement	15	LMA	$8,351.30

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	4	408	5842198	2014 Code Enforcement	15	LMA	$23,793.33
					15	**Matrix Code**	**$49,600.00**
Total							**$181,043.67**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	405	5752755	2014 Development Services Graffiti Removal	05	LMA	$8,591.00
2014	1	405	5780037	2014 Development Services Graffiti Removal	05	LMA	$6,409.00
2014	2	406	5780037	2014 Foothill Family Shelter - Stepping Stone Program	05	LMC	$3,503.34
2014	2	406	5809745	2014 Foothill Family Shelter - Stepping Stone Program	05	LMC	$3,509.16
2014	2	406	5842198	2014 Foothill Family Shelter - Stepping Stone Program	05	LMC	$7,012.50
2014	14	418	5809745	2014 Inland Valley Recovery Services - Van Driver - Transporation	05	LMC	$2,394.34
2014	14	418	5842198	2014 Inland Valley Recovery Services - Van Driver - Transporation	05	LMC	$4,788.66
2014	15	419	5752755	2014 Pacific Lifeline - Womens Shelter	05	LMC	$1,492.49
2014	15	419	5809745	2014 Pacific Lifeline - Womens Shelter	05	LMC	$1,757.82
2014	15	419	5842198	2014 Pacific Lifeline - Womens Shelter	05	LMC	$1,606.69
					05	**Matrix Code**	**$41,065.00**
2014	3	407	5780037	2014 Upland Unified School District - Healthy Start	05D	LMC	$1,234.09
2014	3	407	5809745	2014 Upland Unified School District - Healthy Start	05D	LMC	$1,634.28
2014	3	407	5842198	2014 Upland Unified School District - Healthy Start	05D	LMC	$2,131.63
2014	5	409	5752755	2014 Upland Community Serv.- Partnership for Youth at Diamond Ct/Vics Place	05D	LMC	$5,520.69
2014	5	409	5809745	2014 Upland Community Serv.- Partnership for Youth at Diamond Ct/Vics Place	05D	LMC	$271.31
2014	13	417	5752755	2014 Upland Community Services Dept.- After School Summer Program	05D	LMC	$9,639.89
2014	13	417	5842198	2014 Upland Community Services Dept.- After School Summer Program	05D	LMC	$76.11
					05D	**Matrix Code**	**$20,508.00**
2014	7	411	5752755	2014 Inland Valley Hope Partners - Food Security Program	05W	LMC	$1,250.00
2014	7	411	5809745	2014 Inland Valley Hope Partners - Food Security Program	05W	LMC	$1,250.00
2014	7	411	5842198	2014 Inland Valley Hope Partners - Food Security Program	05W	LMC	$2,500.00
2014	8	412	5809745	2014 St Joseph's Church - His Hands Food Program	05W	LMC	$11,000.00
					05W	**Matrix Code**	**$16,000.00**
Total							**$77,573.00**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	10	414	5752755	2014 CDBG Program Administration	21A		$20,795.97
2014	10	414	5780037	2014 CDBG Program Administration	21A		$11,321.92
2014	10	414	5809745	2014 CDBG Program Administration	21A		$16,354.73
2014	10	414	5842198	2014 CDBG Program Administration	21A		$28,408.38
					21A	**Matrix Code**	**$76,881.00**
2014	11	415	5752755	2014 Inland Fair Housing and Mediation Board - Landlord/Tenant Mediation	21D		$3,006.56
2014	11	415	5780037	2014 Inland Fair Housing and Mediation Board - Landlord/Tenant Mediation	21D		$1,027.37
2014	11	415	5809745	2014 Inland Fair Housing and Mediation Board - Landlord/Tenant Mediation	21D		$3,999.52
2014	11	415	5842198	2014 Inland Fair Housing and Mediation Board - Landlord/Tenant Mediation	21D		$4,016.55

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	12	416	5752755	2014 Inland Fair Housing and Mediation Board - Fair Housing	21D		$3,622.95
2014	12	416	5780037	2014 Inland Fair Housing and Mediation Board - Fair Housing	21D		$1,311.39
2014	12	416	5809745	2014 Inland Fair Housing and Mediation Board - Fair Housing	21D		$4,732.32
2014	12	416	5842198	2014 Inland Fair Housing and Mediation Board - Fair Housing	21D		$4,833.34
					21D	**Matrix Code**	**$26,550.00**
Total							**$103,431.00**

YEAR END ANALYSIS
Consolidated Annual Performance and Evaluation Report (CAPER)
FY 2014-15

	IDIS	Acct.	Allocated	Expenditure through 6/30/2015	Balance of grant due	% Remaining	
ADMIN AND FAIR HOUSING/LANDLORD TENANT							
Program Administration/Consolidated Plan FY 2015-19	414	2301	76,881	76,881.00	0.00	0%	
Inland Mediation Board - Housing Mediation Landlord Tenant	415	2314	12,050	12,050.00	0.00	0%	
Inland Mediation Board - Fair Housing	416	2309	14,500	14,500.00	0.00	0%	
Total Admin			**103,431.00**	**103,431.00**	**0.00**	0%	
PUBLIC SERVICE							
Upland Rec. - Afterschool/Summer Day Camp Program	417	2302	9,716	9,716.00	0.00	0%	
Upland Rec. - Partnership for Youth Dev. - Diamond Ct Afterschool/Vic's	409	2308	5,792	5,792.00	0.00	0%	
Development Services Department - Graffiti Removal CDBG areas	405	2305	15,000	15,000.00	0.00	0%	
Foothill Family Shelter - Stepping Stone Program	406	2312	14,025	14,025.00	0.00	0%	
St. Joseph Church - His Hands Ministry Food Pantry	412	2311	11,000	11,000.00	0.00	0%	
Inland Valley Hope Partners - Food Security Program	411	2325	5,000	5,000.00	0.00	0%	
Upland Unified School District - Healthy Start	407	2306	5,000	5,000.00	0.00	0%	
Pacific Lifeline - Women's Shelter	419	2332	4,857	4,857.00	0.00	0%	
IVRS - Van Driver	418	2342	7,183	7,183.00	0.00	0%	
Total Public Service			**77,573.00**	**77,573.00**	**0.00**	0%	
CAPITAL IMPROVEMENT							
Development Services Department - Code Enforcement	408	2303	49,600.00	49,600.00	0.00	0%	
Development Services Department - Code Enforcement Slum & Blight	413	2303	74,400.00	74,400.00	0.00	0%	
Development Services - Emergency Repair Grant FY 2014-15	410	2335	25,000.00	0.00	25,000.00	100%	carry over
Public Works - CDBG Concrete Improvement FY 2014-15	420	7608	198,842.19	4,869.47	193,972.72	98%	carry over
Total Capital Improvement			**347,842.19**	**128,869.47**	**218,972.72**	63%	
TOTAL			**528,846.19**	**309,873.47**	**218,972.72**	41%	
Development Services - Emergency Repair Grant FY 2012-13 carry over	385	2329	**30,976.00**	30,976.00	0.00	0%	
Development Services - Emergency Repair Grant FY 2013-14 carry over	393	2333	**74,000.00**	17,454.00	56,546.00	76%	carry over
Public Works - CDBG Concrete Improvement FY 2013-14 carry over	404	7607	**29,402.36**	571.20	28,831.16	98%	closed
Total Carry Over			**134,378.36**	**49,001.20**	85,377.16	64%	
Grand Total			**663,224.55**	**358,874.67**	304,349.88	46%	

$517,159.00 FY 2014-15 allocation
$ 11,687.19 unused funds from FY 2012-13 Fire
$528,846.19

D. Alcorn 9/2/15

(Space below for use of County Clerk only)

INLAND VALLEY
DAILY BULLETIN
(formerly The Daily Report)

2041 E. 4th Street
Ontario, CA 91764

PROOF OF PUBLICATION
(2015.5 C.C.P.)

STATE OF CALIFORNIA

County of San Bernardino

I am a citizen of the United States, I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of INLAND VALLEY DAILY BULLETIN, a newspaper of general circulation printed and published daily in the City of Ontario, County of San Bernardino, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Bernardino, State of California, on the date of August 24, 1951, Case Number 70663. The notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

11/29/13, 12/13/13

I declare under penalty of perjury that the foregoing is true and correct.

Executed at Ontario, San Bernardino Co. California
this 13 [illegible] 2013

Signature

Proof o

CITY OF UPLAND
NOTICE OF AVAILABILITY OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING FOR FISCAL YEAR 2014-15

Community Development Block Grant Program: The City of Upland is requesting applications for the 2014-15 Fiscal Year for its estimated allocation of $553,126 Community Development Block Grant (CDBG) Program. Applications must be submitted to the Housing Division of the Development Services Department no later than 5:00 p.m., January 16, 2014, for consideration. Applications must be obtained from the Development Services Department, City Hall, 460 N. Euclid Avenue, Upland, CA 91786 or the City's website at www.ci.upland.ca.us. The CDBG Committee will review applications and make funding recommendations to the City Council.

Goals of Upland's CDBG Program:

1) Eliminate slum and blight conditions through acquisition, construction, installations and improvement of community facilities and public works;
2) assist in the provision of needed social services which benefit lower income persons, seniors, and the disabled, while supporting sound community development;
3) restore and preserve properties of special value for historic architectural and aesthetic reasons;
4) preserve and improve the City's housing stock and lower income neighborhoods; and
5) expand economic opportunities for approved target areas.

Eligible Activities:

All proposals must meet one of the following federal criteria:
1) Principally benefit low-and moderate-income persons;
2) eliminate slum and blight; or
3) meet an urgent need.

An area program or project benefiting low-and-moderate-income persons must contain 51 percent or more residents with incomes below 80 percent of the area median income or must be located within a federally designated target area. Eligible programs, which provide a direct service, must benefit clientele composed of more than 51 percent low-and-moderate income persons.

For further information, or if you have questions regarding eligibility of your proposed program, please contact Deborah Alcorn, Housing Coordinator, at (909) 931-4113 or come to the Development Services Department, 460 N. Euclid Avenue, Upland, CA 91786 (Monday - Thursday, from 8:00 a.m. to 6:00 p.m.) to obtain an application. An application and additional information is also available on the City website, www.ci.upland.ca.us.

Published: November 29, 2013 and December 13, 2013 #450593

INLAND VALLEY
DAILY BULLETIN
(formerly The Daily Report)

2041 E. 4th Street
Ontario, CA 91764

PROOF OF PUBLICATION
(2015.5 C.C.P.)

STATE OF CALIFORNIA
County of San Bernardino

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1/29/14

I declare under penalty of perjury that the foregoing is true and correct.

Executed at Ontario, San Bernardino Co. California
this 29 day of January, 2014

signature

Proof o

PUBLIC NOTICE

The City of Upland Community Development Block Grant Committee will hold a public and open meeting on February 5, 2014 beginning at 4:00 p.m. in the Mildura Room at City Hall to discuss and review the FY 2014-15 CDBG Applications, to review FY 2013-14's quarterly reports and to review the City's FY 2012-13 CAPER.

If there are any questions relative to this notice or the meeting, please call Deborah Alcorn, Housing Coordinator at (909) 931-4113.

Published: January 29, 2014 #475188

INLAND VALLEY
DAILY BULLETIN
(formerly The Daily Report)

2041 E. 4th Street
Ontario, CA 91764

PROOF OF PUBLICATION
(2015.5 C.C.P.)

STATE OF CALIFORNIA

County of San Bernardino

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2/27/14, 3/5/14

I declare under penalty of perjury that the foregoing is true and correct.

Executed at Ontario, San Bernardino Co. California
this 5 day of March, 2014

signature

CITY OF UPLAND
CITY COUNCIL

NOTICE OF PUBLIC MEETINGS/HEARINGS

NOTICE IS HEREBY GIVEN that the Community Development Bock Grant (CDBG) Committee of the City of Upland will conduct Public Meetings/Hearings to consider the use of CDBG funds to be incorporated within the City's One Year Action Plan FY 2014-2015.

Date of Hearings:	March 6, 2014	March 12, 2014
Time of Hearings:	4:00 p.m.	4:00 p.m.
Locations of Hearings:	Pinky Alder Room 460 N. Euclid Avenue Upland, CA 91786	CityCouncil Chambers

PROPOSAL

The U.S. Department of Housing and Urban Development (HUD) requires the City of Upland to prepare and adopt an annual Action Plan outlining the City's use of CDBG funds for one year. The City of Upland is eligible to receive from HUD an approximate amount of $553,126 in Community Development Block Grant (CDBG) funds for FY 2014-2015. The City may allocate a maximum of 15 percent (15%) of the annual CDBG funds to public service providers. Therefore, an approximate total of $82,968 is potentially available to public service providers. The remainder of the funds are allocated to City initiated projects in low and moderate income Census Block areas (65%) and administrative costs (20%). CDBG funds are designed to assist the City in providing decent housing and a suitable living environment, addressing community service and facility needs, and expanding economic opportunities for primarily low and moderate income persons.

The City Council has established a CDBG Committee to review public service provider applications and City Capital Improvement Project applications for FY 2014-2015. At their May 12, 2014 meeting, the City Council will consider the recommendations of the CDBG Committee and will then set the funding levels for the entire Final Action Plan for FY 2014-2015.

The Draft FY 2014-2015 Action Plan will be available for public review at the following locations beginning April 11, 2014 through May 12, 2014:

City Hall, 460 N. Euclid Avenue
George M. Gibson Sr. Center, 250 N. 3rd Avenue
Upland Public Library, 450 N. Euclid Avenue
www.ci.upland.ca.us

The Upland City Council will consider all comments received during the public review period. The FY 2014-2015 Action plan is scheduled for final adoption at the May 12, 2014 City Council Meeting.

INVITATION TO BE HEARD

All interested persons are invited to the Public Meetings/Hearings to comment on the City's proposed CDBG allocations. In addition, written comments may be submitted to the Upland Development Services Department prior to the public meetings/hearings.

Information on the City's CDBG program is available for public review at the Development Services Department of the City of Upland, 460 N. Euclid Avenue, Upland, California 91786, (909) 931-4113.

Publish: February 27, 2014 and March 5, 2014
Paper: Inland Valley Daily Bulletin #487498

INLAND VALLEY
DAILY BULLETIN
(formerly The Daily Report)

2041 E. 4th Street
Ontario, CA 91764

PROOF OF PUBLICATION
(2015.5 C.C.P.)

STATE OF CALIFORNIA

County of San Bernardino

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3/14/14

I declare under penalty of perjury that the foregoing is true and correct.

Executed at Ontario, San Bernardino Co. California
this 14 day of March, 2014

Proof

PUBLIC NOTICE

The City of Upland Community Development Block Grant Committee will hold a public and open meeting on March 19, 2014 beginning at 4:00 p.m. in the Caborca Room at City Hall to provide an opportunity for the City Department applicants to present their CDBG proposals and to discuss and finalize the recommendation of the CDBG FY 2014-15 activities.

If there are any questions relative to this notice or the meeting, please call Deborah Alcorn, Housing Coordinator at (909) 931-4113.

Publish: March 14, 2014 #493282

INLAND VALLEY
DAILY BULLETIN
(formerly The Daily Report)

2041 E. 4th Street
Ontario, CA 91764

PROOF OF PUBLICATION
(2015.5 C.C.P.)

STATE OF CALIFORNIA
County of San Bernardino

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4/11/14, 4/25/14

I declare under penalty of perjury that the foregoing is true and correct.

Executed at Ontario, San Bernardino Co. California
this 25 d[redacted] April, 2014

[redacted]ure

Proof o

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the City Council of the City of Upland will conduct a Public Hearing to consider the use of Community Development Block Grant (CDBG) funds within the City's One Year Action Plan for FY 2014-2015 on May 12, 2014 at 7:00 p.m. in the City Council Chambers, City of Upland, 460 N. Euclid Avenue, Upland, CA 91786.

The U.S. Department of Housing and Urban Development (HUD) periodically requires the City of Upland to prepare and adopt a Consolidated Plan for the City's CDBG Program. The Consolidated Plan is a long-term strategy for the use of the City's CDBG funds over the next five years (2010-2014). The Consolidated Plan identifies prioritized programs to assist the City in providing decent housing and suitable living environments, addressing community service and facility needs, and expanding economic opportunities for primarily low and moderate income persons.

Along with the five year Consolidated Plan, HUD requires an annual Action Plan outlining the City's uses of CDBG funds for one year. The City of Upland is eligible to receive from HUD an amount of $517,159 in CDBG funds in FY 2014-2015. The City may allocate a maximum of 15 percent (15%) of the annual CDBG funds to public service providers. Therefore, a total of $77,573 is potentially available to public service providers. The remainder of the funds are allocated to City initiated projects in low and moderate income Census Block areas (65%) and administrative costs (20%). CDBG funds are designed to assist the City in providing decent housing and a suitable living environment, addressing community service and facility needs, and expanding economic opportunities for primarily low and moderate income persons.

The City Council has established a CDBG Committee to review public service provider applications and City Capital Improvement Project applications for FY 2014-2015 CDBG funds. At the May 12, 2014 meeting, the City Council will consider the recommendations of the CDBG Committee and will then set the funding levels for the entire Final Action Plan for FY 2014-2015.

The Draft FY 2014-15 Action Plan will be available for public review at the following locations from April 11, 2014 through May 12, 2014:

City Hall, 460 N. Euclid Avenue, Upland, CA 91786
Upland Public Library, 450 N. Euclid Avenue, Upland, CA 91786
George M. Gibson Senior Center, 250 N. Third Avenue, Upland, CA 91786
www.ci.upland.ca.us

The Upland City Council will consider all comments received during the public review period. The FY 2014-2015 Action Plan is scheduled for final adoption at the May 12, 2014 City Council Meeting.

All interested persons are invited to the Public Hearing to comment on the City's proposed CDBG allocations. In addition, written comments may be submitted to the Development Services Department prior to the public hearing.

If you wish to challenge the action

$1,027.56

45

Inland Valley Daily Bulletin
(formerly The Daily Report)
2041 E. 4th Street
Ontario, CA 91764
909-987-6397
legals@inlandnewspapers.com

PROOF OF PUBLICATION
(2015.5 C.C.P.)

STATE OF CALIFORNIA
County of San Bernardino

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9/4, 9/11/15

I declare under the penalty of perjury that the foregoing is true and correct.

Executed at Ontario, San Bernardino Co. California

This 11 day September, 2015

Signature

LP5 10/21/14

(Sp

PUBLIC NOTICE OF AVAILABILITY
CITY OF UPLAND CONSOLIDATED
PLAN ANNUAL PERFORMANCE REPORT

The City of Upland is requesting public comments for the Consolidated Plan Annual Performance Report for the period, July 1, 2014 through June 30, 2015.

The Consolidated Plan established goals and strategies that provide decent housing and suitable living environment, as well as expanding economic opportunities for extremely-low to moderate-income persons. This five-year strategy addresses the use of federal grant/entitlement funds, including Community Development Block Grant (CDBG) Funds.

The Consolidated Plan Annual Performance Report provides a description of the City's progress in carrying out the goals included in the Consolidated Plan, as well as an analysis of the Community Development Block Grant (CDBG) projects and performances for Fiscal Year 2014-2015.

Public Comment Period

The Consolidated Plan Annual Performance Report will be available for public review and comment for fifteen (15) days beginning on September 4, 2015. Copies are available for public review in the following locations:

City Clerk and Development Services Offices at City Hall, 460 North Euclid Avenue
Gibson Senior Center, 250 North Third Avenue
Upland Public Library, 450 North Euclid Avenue
www.ci.upland.ca.us

Written comments must be submitted to Deborah Alcorn, Housing Coordinator in the Development Services Department.

Any questions or public comments on the Consolidated Plan Annual Performance Report can be directed to Deborah Alcorn, Housing Coordinator in the Development Services Department, (909) 931-4113.

AVISO PÚBLICO DE DISPONIBILIDAD
AYUNTAMIENTO DE LA CIUDAD DE UPLAND
REPORTE DE RENDIMIENDO ANUAL DEL PLAN CONSOLIDADO

El Ayuntamiento de la a Ciudad de Upland solicita comentarios públicos con respecto al Reporte de la Evaluación del Rendimiento Anual Consolidado (CAPER por sus siglas en inglés) para el período de Julio 1 de 2014 hasta Junio 30 de 2015.

El Plan Consolidado estableció objetivos y estrategias que proporcionan vivienda decente y un entorno de vida adecuado, así como ampliar oportunidades económicas para personas de ingresos sumamente bajos a personas de ingresos moderados. Estas estrategias para cinco años se dirigen al uso de subsidios federales/fondos con derecho, incluso Fondos de Subsidios Globales para el Desarrollo Comunitario (CDBG, por sus siglas en inglés).

El Reporte de la Evaluación del Rendimiento Anual Consolidado proporciona una descripción del progreso del Ayuntamiento en la realización de los objetivos incluidos en el Plan Consolidado, así como un análisis de los proyectos de Subsidios Globales para el Desarrollo Comunitario (CDBG) y del desempeño durante el Año fiscal 2014-2015.

Período de Comentario Público
El Reporte de la Evaluación del Rendimiento Anual Consolidado estará disponible para revisión pública y comentario durante quince (15) días que comienzan el 4 de septiembre de 2015. Las copias están disponibles para la revisión pública en las ubicaciones siguientes:

Presidencia Municipal, Oficinas del Secretario Municipal y Servicios de Desarrollo,
460 North Euclid Avenue
Gibson Senior Center, 250 North Third Avenue
Biblioteca Pública de Upland, 450 North Euclid Avenue
www.ci.upland.ca.us

Los comentarios escritos deben ser presentados a Deborah Alcorn, Coordinador del Departamento de Servicios de Desarrollo.

Cualquier pregunta o comentarios públicos del Reporte de la Evaluación del Rendimiento Anual Consolidado pueden ser dirigidos a Deborah Alcorn, Coordinador de Vivienda del Departamento de Servicios de Desarrollo, (909) 931-4113.

Por favor aporte declaración jurada. Publicado el 4 de septiembre de 2015 y el 11 de septiembre de 2015.

Published: September 4, 2015 and September 11, 2015
#708225

Summary of Housing Accomplishments
Program Year 2014-15

Table 1

Priority Need Category	Actual Units	Goals
Renters		
0 - 30% of MFI	566	21
31 - 50% of MFI	368	21
51 - 80% of MFI	568	21
Total	**1,502**	**63**
Owners		
0 - 30% of MFI	10	7
31 - 50% of MFI	6	7
51 - 80% of MFI	5	7
Total	21	21
Total Housing	1,523	84
Total 215 Housing	**566**	**N/A**

Total 215 Housing Participants	566
Hispanic	264
White	236
Black	13
Native American	0
Asian/Pacific	11
Other	42
Total	**566**

Support of Applications by Other Entities Report

Funding Source	Support Application by Other Entities?
A. Formula/Entitlement Programs	
ESG	Y
Public Housing Comprehensive Grant	Y
B. Competitive Programs	
HOPE 1	Y
HOPE 2	Y
HOPE 3	Y
ESG	Y
Supportive Housing	Y
HOPWA	Y
Safe Havens	Y
Rural Homeless Housing	N
Sec. 202 Elderly	Y
Sec. 811 Handicapped	Y
Moderate Rehab SRO	Y
Rental Vouchers	Y
Rental Certificates	Y
Public Housing Development	Y
Public Housing MROP	Y
Public Housing CIAP	Y
LIHTC	Y

PUBLIC AND PRIVATE RESOURCES AVAILABLE
FOR HOUSING AND COMMUNITY DEVELOPMENT ACTIVITIES

Program Type	Program Name	Description	Eligible Activities
1. Federal Programs			
a. Formula/ Entitlement	Community Development Block Grant (CDBG) (FY 2014-2015 Funding - $517,159 Carry over total of $11,687.19 Fire FY 12-13 (for a total of $528,846.19)	Grants awarded to the City on a formula basis for housing activities.	Acquisition Rehabilitation Home Buyer Assistance Economic Development Homeless Assistance Public Services
b. Competitive programs (cont)			
	Section 8 Rental Assistance Program	Rental assistance payments to owners of private market rate units on behalf of very low income tenants. Administered by UHA.	Rental Assistance
	Shelter Care Plus	Grants for rental assistance offered with support services to homeless with disabilities and disabled households.	Rental Assistance
2. State Programs	Emergency Shelter Grant (ESG) Program	Grants awarded to non-profit organizations for	Support Services

Program Type	Program Name	Description	Eligible Activities
		shelter support services.	
	Mobile Home Park Conversion Program (M Prop).	Funds awarded to mobilehome park tenant organizations to convert mobile-home parks to resident ownership.	Acquisition Rehabilitation
	HOME Partnership ($700,000 for 2012 HOME funds+ Program Income)	Funds awarded to cities that submit grant applications.	Rehabilitation or Rental Acquisition
	CALHOME ($900,0000 2008, completed 9/9/14 and $1,000,000 for 2012 funds)	Funds awarded to cities that submit grant applications.	Home Buyer Assistance
	CHFA Multi-family bond program	Provides low interest loans for construction of senior housing. Long-term financing for multi-family housing	New construction
3. Local Programs	Upland Development Services Department	Rent Revenue Funds Successor Agency Funds	Acquisition Rehabilitation New Construction Neighborhood Improvement
	County single family mortgage revenue bond program.	Available to first time homebuyers for the purchase of new or existing single-family housing. Local lenders make certificates available.	Home buyer assistance

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 6/30/2000 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Acquisition of Real Property (01)
National Objective:

Initial Funding Date: 01/01/0001
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$3,947,000.00	$0.00	$0.00
		1988	B88MC060569		$0.00	$357,000.00
		1989	B89MC060569		$0.00	$371,000.00
		1990	B90MC060569		$0.00	$364,000.00
		1991	B91MC060569		$0.00	$407,000.00
		1992	B92MC060569		$0.00	$429,000.00
		1993	B93MC060569		$0.00	$554,000.00
		1994	B94MC060569		$0.00	$603,000.00
		1995	B95MC060569		$0.00	$764,000.00
		1996	B96MC060569		$0.00	$100,000.00
		1998	B98MC060569		$0.00	($2,000.00)
Total	**Total**			**$3,947,000.00**	**$0.00**	**$3,947,000.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0017 - DEVELOPMENT SERVICES DEPT - EMERGENCY REPAIR PROGRAM
IDIS Activity: 385 - DEVELOPMENT SERVICES DEPT. - EMERGENCY REPAIR PROGRAM

Status: Completed 6/30/2015 12:00:00 AM
Location: 401 E 15th St Upland, CA 91786-2332

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/01/2012

Description:

The Emergency Repair Program(ERP) provides a grant for emergency repaires to single-family homes and mobile homes of very-low income families 50% or below area median income.
The grant is available to income eligible homeowners who live within Upland's City limits.
The ERP program provides a $4,000 grant for emergency repairs to owner-occupied single-family homes including mobile homes.
All emergency repairs will be verified by program staff.
Immediate or exigent repairs to the structural, mechanical, plumbing, electrical or code violation items within the home will receive priority assistance over other lesser construction concerns.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$61,284.00	$0.00	$0.00
		2012	B12MC060569		$0.00	$14,500.00
		2013	B13MC060569		$22,772.48	$38,580.48
		2014	B14MC060569		$8,203.52	$8,203.52
Total	**Total**			**$61,284.00**	**$30,976.00**	**$61,284.00**

Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	3	0	0	14	3	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**16**	**3**	**0**	**0**	**16**	**3**	**0**	**0**
Female-headed Households:	13		0		13			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	8	0	8	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	16	0	16	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	In the process of the realease of funds. Completed the release of funds May 30, 2013. One project completed in FY 2012-13.	
2013	!st quarter completed 1 Emergency Repair Grants for FY 2013-14 funding 2nd quarter completed 0 Emergency Repair Grants for FY 2013-14 funding 3rd quarter completed 0 Emergency Repair Grants for FY 2013-14 funding 4th quarter completed 6 Emergency Repair Grants for FY 2013-14 funding 7 projects completed	
2014	1st quarter completed 1 Emergency Repair Grant for FY 2014-15 funding 2nd quarter completed 3 Emergency Repair Grants for FY 2014-15 funding 3rd quarter completed 4 Emergency Repair Grants for FY 2014-15 funding 4th quarter completed 0 Emergency Repair Grants for FY 2014-15 funding 8 projects completed	

PGM Year: 2013
Project: 0006 - DEVELOPMENT SERVICES DEPT - EMERGENCY REPAIR PROGRAM FY 13-14
IDIS Activity: 393 - Development Services Dept - Emergency Repair Program FY 13-14

Status: Open
Location: 460 N Euclid Ave Upland, CA 91786-4732

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/05/2013

Description:

The Emergency Repair Program (ERP) provides a grant for emergency repairs to single-family homes and mobile homes of very-low income families 50% or below area median income.
The grant is available to income eligible homeowners who live within Upland's City limits.
The ERP program provides a $4,000 grant for emergency repairs to owner-occupied single-family homes including mobile homes.
All emergency repairs will be verified by program staff.
Immediate or exigent repairs to the structual, mechanical, plumbing, electrical or code violation items within the home will receive priority assistance over other lesser construction concerns.
The cost of installing smoke and carbon monoxide detectors, ground fault circuit interceptors (GFCI) outlets, low flow toilets (1.6 gal) and seismically securing water heaters are in addition to the maximum program grant amount.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$74,000.00	$0.00	$0.00
		2014	B14MC060569		$17,454.00	$17,454.00
Total	**Total**			**$74,000.00**	**$17,454.00**	**$17,454.00**

Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	4	0	0	5	4	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**6**	**4**	**0**	**0**	**6**	**4**	**0**	**0**
Female-headed Households:	5		0		5			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	No activity for 1st quarter FY 2013-14 No activity for 2nd quarter FY 2013-14 No activity for 3rd quarter FY 2013-14 No activity for 4th quarter FY 2013-14 Need to utilize funding from FY 2012-13	
2014	1st quarter served 0 Upland clients 2nd quarter served 0 Upland clients 3rd quarter served 3 Upland clients 4th quarter served 3 Upland clients for a total of 6 Upland clients	

PGM Year: 2013
Project: 0017 - CDBG CONCRETE IMPROVEMENT FY 2013-14
IDIS Activity: 404 - 2013 CDBG Concrete Improvements FY 2013-14

Status: Completed 12/31/2014 12:00:00 AM
Location: 460 N Euclid Ave Upland, CA 91786-4732

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 11/05/2013

Description:

Census tracks 9.00.6 and 8.11.2 eligible CDBG areas.
Cost summary - Professional services (design, administration, inspection, arborist services), General work (Storm water pollution prevention planerosion control, trafficpedestrian control and safety, street improvements (sawcut, remove, reconstruct P.C.C.
SidewalkDriveway approachADA curb ramp and detectable warning device, parkway clearing, grading and restoration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$161,349.55	$0.00	$0.00
		2013	B13MC060569		$571.20	$161,349.55
Total	**Total**			**$161,349.55**	**$571.20**	**$161,349.55**

Proposed Accomplishments

People (General) : 2,492
Total Population in Service Area: 4,502
Census Tract Percent Low / Mod: 55.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	In the 1st quarter, the Engineering Division of Public Works is researching record data and information from the IWorQ program pertaining to resident complaints specifically regarding public concrete infastructure displacements for locations within the CDBG area. Formulation of the contract specifications are underway, and are approximately 15% complete. In the 2nd quarter a Capital Improvement Program (CIP) manager has been assigned to the project. Formulation of the Contract specifications are underway, and are approximately 85% complete. Currently biggest challenge is provided lead supervision over project management resources due to staff turnover. The City continues to provide effective, efficient, and timely support for the project.	
2014	1st quarter completed project - received final labor compliance	

PGM Year: 2014
Project: 0001 - DEVELOPMENT SERVICES DEPT. - GRAFFITI REMOVAL
IDIS Activity: 405 - 2014 Development Services Graffiti Removal

Status: Completed 6/30/2015 12:00:00 AM
Location: 460 N Euclid Ave Upland, CA 91786-4732

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 10/22/2014

Description:

Funds will allow for the continued removal of Graffiti in the southeast and southwest quadrant.
Graffiti removal will be provided by a contractor in the federally designated CDBG eligible areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$15,000.00	$0.00	$0.00
		2013	B13MC060569		$15,000.00	$15,000.00
Total	**Total**			**$15,000.00**	**$15,000.00**	**$15,000.00**

Proposed Accomplishments

People (General) : 1,200
Total Population in Service Area: 1,205
Census Tract Percent Low / Mod: 61.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	1st quarter total CDBG graffiti calls 1,434 and a total of 33,490 sq ft removed in eligible areas 2nd quarter total CDBG graffiti calls 451 and a total of 10,510 sq ft removed in eligible areas Total of 1,885 graffiti calls and 44999 sq. ft. removed in eligible areas.	

PGM Year: 2014
Project: 0002 - FOOTHILL FAMILY SHELTER - STEPPING STONE PROGRAM
IDIS Activity: 406 - 2014 Foothill Family Shelter - Stepping Stone Program

Status: Completed 6/30/2015 12:00:00 AM
Location: 230 N San Antonio Ave Upland, CA 91786-4523

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 10/22/2014

Description:

Foothill Family Shelter provides a fully furnished 2-bedroom apartment for homeless families for 120 days in their Stepping Stone Program.
Foothill Family Shelter supports families with professional counseling, case management, manadatory savings plan, budget planning, parenting classes and homeless court.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$14,025.00	$0.00	$0.00
		2013	B13MC060569		$3,503.34	$3,503.34
		2014	B14MC060569		$10,521.66	$10,521.66
Total	**Total**			**$14,025.00**	**$14,025.00**	**$14,025.00**

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	9
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**15**	**9**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	1st quarter 7 individuals were assisted 2nd quarter 5 individuals were assisted 3rd quarter 3 individuals were assisted 4th quarter 0 individuals were assisted A total of 15 individuals were assisted in FY 2014-15 All families that were served received extensive support services, including free counseling and case management care that provides them the opportunity to progress towards their case plan goal. They are also saving money in their savings trust account.	

PGM Year: 2014
Project: 0003 - UPLAND UNIFIED SCHOOL DISTRICT - HEALTHY START
IDIS Activity: 407 - 2014 Upland Unified School District - Healthy Start

Status: Completed 6/30/2015 12:00:00 AM
Location: 601 5th Ave Upland, CA 91786-4839

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 10/22/2014

Description:

Services are provided through a one-stop Healthy Start Family Resource Center at Upland Elementary School.
Services include: case management, referrals to community, county and other resources, assist with school supplies, clothing, shelter, medi-cal enrollment and other programs that directly benefit low-and-moderate income families of the City of Upland.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$5,000.00	$0.00	$0.00
		2013	B13MC060569		$1,234.09	$1,234.09
		2014	B14MC060569		$3,765.91	$3,765.91
Total	**Total**			**$5,000.00**	**$5,000.00**	**$5,000.00**

Proposed Accomplishments

People (General) : 1,400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	223	131
Black/African American:	0	0	0	0	0	0	147	5
Asian:	0	0	0	0	0	0	5	5
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	5
Asian White:	0	0	0	0	0	0	18	9
Black/African American & White:	0	0	0	0	0	0	23	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	18	14
Other multi-racial:	0	0	0	0	0	0	900	690
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:				**0**	**0**	**0**	**0**	**0**	**0**	**1,351**	**861**
Female-headed Households:				0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	810
Low Mod	0	0	0	348
Moderate	0	0	0	193
Non Low Moderate	0	0	0	0
Total	0	0	0	1,351
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	1st quarter assisted 968 upland clients 2nd quarter assisted 327 Upland clients 3rd quarter assisted 34 Upland clients 4th quarter assisted 22 Upland clients For a total of 1,351 Upland clients for FY 2014-15 Healthy Start staff provides services daily to new students and families through school and community referrals for a wide array of health, physical, social and basic needs. Referral services include: medical, dental and basic needs such as food.	

PGM Year: 2014
Project: 0004 - CODE ENFORCEMENT
IDIS Activity: 408 - 2014 Code Enforcement

Status: Completed 6/30/2015 12:00:00 AM
Location: 460 N Euclid Ave Upland, CA 91786-4732

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 10/22/2014

Description:

Funds Code Enforcement from the Development Services Department who will provide property inspections. Focusing on property maintenance and unhealthly substandard living conditions in eligible CDBG areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$49,600.00	$0.00	$0.00
		2013	B13MC060569		$17,455.37	$17,455.37
		2014	B14MC060569		$32,144.63	$32,144.63
Total	**Total**			**$49,600.00**	**$49,600.00**	**$49,600.00**

Proposed Accomplishments

People (General) : 1,500
Total Population in Service Area: 1,205
Census Tract Percent Low / Mod: 61.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	1st quarter 487 inspections were completed in CDBG areas 2nd quarter 494 inspections were completed in CDBG areas 3rd quarter 267 inspections were completed in CDBG areas 4th quarter 278 inspections were completed in CDBG areas For a total of 1,526 inspections completed in CDBG areas The work of Code Enforcement Officers in the CDBG areas is to respond to prooperty maintenance compliants. Any property out of compliance with the Upland Municipal Code are provided notification of the violation and given the opportunity to remedy the situation. 26 vehicle and/or adminstrative citations issued. 1 property was posted with a notice to vacate. 1 case was submitted to the City Prosecutor's office for conference scheduling, 1 conference was held and 2 court appearances were made.	

PGM Year: 2014
Project: 0005 - UPLAND COMMUNITY SERV. - PARTNERSHIP FOR YOUTH AT DIAMOND CT/VICS PLACE
IDIS Activity: 409 - 2014 Upland Community Serv.- Partnership for Youth at Diamond Ct/Vics Place

Status: Completed 6/30/2015 12:00:00 AM
Location: 717 W 9th St Upland, CA 91786-5817

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 10/22/2014

Description:

This program funds a collaborative effort in providing activities at Diamond Court and Upland Housing Authority apartment complexes that will assist in reducing the "At Risk" environment.
Activities includes computer activities, recreational programs, Health and Safety assistance, homework assistance and neightbood imporvement projects.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$5,792.00	$0.00	$0.00
		2013	B13MC060569		$5,520.69	$5,520.69
		2014	B14MC060569		$271.31	$271.31
Total	**Total**			**$5,792.00**	**$5,792.00**	**$5,792.00**

Proposed Accomplishments

People (General) : 55

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	10
Black/African American:	0	0	0	0	0	0	10	3
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19	17
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:			**0**	**0**	**0**	**0**	**0**	**0**	**57**	**30**
Female-headed Households:			0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	34
Low Mod	0	0	0	11
Moderate	0	0	0	11
Non Low Moderate	0	0	0	1
Total	0	0	0	57
Percent Low/Mod				98.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	1st quarter served 29 youth 2nd quarter served 23 youth 3rd quarter served 5 youth 4th quarter served 0 youth For a total of 57 youth served in FY 2014-15 This program provides a safe enfvonment, in a neighborhood location, where children receive help with homework, enrichment, play educational games and activities.	

PGM Year: 2014
Project: 0006 - DEVELOPMENT SERVICES DEPT - EMERGENCY REPAIR PROGRAM FY 14-15
IDIS Activity: 410 - 2014 Development Services Dept. - Emergency Repair Program FY 2014-15

Status: Open
Location: 460 N Euclid Ave Upland, CA 91786-4732

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 10/22/2014

Description:

The Emergency Repair Program (ERP) provides a grant for emergency repairs to single-family homes and mobile homes of very-low income families 50% or below the area median income.
The grant is available to income eligible homeowners who live within Upland's City limits.
The ERP program provides a $4,000 grant for energencyrepairs to owner-occupied single-family homes including mobile homes.
All emergency repairs will be verfied by program staff.
Immediate or exigent repairs to the structual, mechanical.
plumbing, electrical or code violation items within the home will receive priority assistance over other lesser constuction.
The cost of installing smoke and carbon monoxide detectors, ground fault circuit interceptors (GFCI) outlets, low flow toilets (1.6) and seismically securing water heaters are in addition to the maximum grant amount.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$25,000.00	$0.00	$0.00
Total	**Total**			**$25,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	1st quarter no assistance has been provided 2nd quarter no assistance has been provided 3rd quarter no assistance has been provided 4th quarter no assistance has been provided Currently utilizing FY 2012-13 CDBG funding. And also FY 2013-14 funding.	

PGM Year: 2014
Project: 0007 - INLAND VALLEY HOPE PARTNERS - FOOD SECURITY PROGRAM (SOVA)
IDIS Activity: 411 - 2014 Inland Valley Hope Partners - Food Security Program

Status: Completed 6/30/2015 12:00:00 AM
Location: 904 E California St Ontario, CA 91761-1917

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Food Banks (05W)
National Objective: LMC

Initial Funding Date: 10/22/2014

Description:

Inland Valley Hope Partners - Food Security Program hels families living in poverty to maintain healthy and avoid homelesness by providing emergency services and advocacy. Energency food consists of 3 days worth of basic staple food.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$5,000.00	$0.00	$0.00
		2013	B13MC060569		$1,250.00	$1,250.00
		2014	B14MC060569		$3,750.00	$3,750.00
Total	**Total**			**$5,000.00**	**$5,000.00**	**$5,000.00**

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	68	42
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	6	6
Black/African American & White:	0	0	0	0	0	0	6	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**104**	**61**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	86
Low Mod	0	0	0	15
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	104
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	1st quarter assisted 48 Upland clients 2nd quarter assisted 18 Upland clients 3rd quarter assisted 28 Upland clients 4th quarter assisted 10 Upland clients For a total of 104 Upland clients in FY 2014-15 Provided 15 meals per household member to those in need of our food services. We also provided community service referrals and resource materials to their clients.	

PGM Year: 2014
Project: 0008 - ST JOSEPH'S CHURCH - HIS HANDS FOOD PROGRAM
IDIS Activity: 412 - 2014 St Joseph's Church - His Hands Food Program

Status: Completed 6/30/2015 12:00:00 AM
Location: 877 N Campus Ave Upland, CA 91786-3930

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Initial Funding Date: 10/22/2014

Description:

His Hands Ministry provides a three day supply of food to low-income and homeless familes in the Upland area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$11,000.00	$0.00	$0.00
		2014	B14MC060569		$11,000.00	$11,000.00
Total	**Total**			**$11,000.00**	**$11,000.00**	**$11,000.00**

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	585	452
Black/African American:	0	0	0	0	0	0	94	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**703**	**452**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	613
Low Mod	0	0	0	83
Moderate	0	0	0	3
Non Low Moderate	0	0	0	4
Total	0	0	0	703
Percent Low/Mod				99.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	1st quarter served 270 Upland clients 2nd quarter served 277 Upland clients 3rd quarter served 94 Upland clients 4th quarter served 62 Upland clients For a total of 703 Upland clients served in FY 2014-15. Serves a variety of nutritious food to those in need. Expanded the hours of service to include a Saturday 11-3 schedule, in order to help the working families that are not able to make the 9-11 am schedule Monday-Thursday.	

PGM Year: 2014
Project: 0009 - CODE ENFORCEMENT- SLUM & BLIGHT
IDIS Activity: 413 - 2014 Code Enforcement - Slum & Blight

Status: Completed 6/30/2015 12:00:00 AM
Location: 460 N Euclid Ave Upland, CA 91786-4732

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: SBA

Initial Funding Date: 10/22/2014

Description:

Code Enforcement officers of the Development Services Department, focus on unsafe or unhealthy buildings for person to live or work.
These conditions may be caused by serious building code violations, serious dilapidated or deterioration caused by long-term neglected and assist in protecting the health, safety and welfare of the community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$74,400.00	$0.00	$0.00
		2013	B13MC060569		$26,183.04	$26,183.04
		2014	B14MC060569		$48,216.96	$48,216.96
Total	**Total**			**$74,400.00**	**$74,400.00**	**$74,400.00**

Proposed Accomplishments

People (General) : 1,000

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	1st quarter completed 653 inspections in the Slum & Blight areas 2nd quarter completed 607 inspections in the Slum & Blight areas 3rd quarter completed 376 inspections in the Slum & Blight Areas 4th quarter completed 287 inspections in the Slum & Blight Areas For a total of 1,923 inspections in the Slum & Blight Areas The work of Code Enforcement Officers in the CDBG areas is to respond to property maintenance complaints. Any property out of compliance with the Upland Municipal Code are provided a notification of the violation and given the opportunity to remedy the situation. The need for Code Enforcement is an ongoing process of monitoring , educating the public and providing customer service.	

PGM Year: 2014
Project: 0010 - CDBG PROGRAM ADMINISTRATION
IDIS Activity: 414 - 2014 CDBG Program Administration

Status: Completed 6/30/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 10/22/2014

Description:

The primary objective is to provide oversight and public information for the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$76,881.00	$0.00	$0.00
		2013	B13MC060569		$32,117.89	$32,117.89
		2014	B14MC060569		$44,763.11	$44,763.11
Total	**Total**			**$76,881.00**	**$76,881.00**	**$76,881.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014

Project: 0011 - INLAND FAIR HOUSING AND MEDIATION BOARD - LANDLORD/TENANT ME

IDIS Activity: 415 - 2014 Inland Fair Housing and Mediation Board - Landlord/Tenant Mediation

Status: Completed 6/30/2015 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 10/22/2014

Description:

Program will provide conflict resolution to both landlords and tenants and will help educate all regarding landlord and tenant rights and responsibilities under California Civil Code. This intervention and education will serve to provide an improved quality of life for Upland residents.
Information is provided in English and Spanish.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$12,050.00	$0.00	$0.00
		2013	B13MC060569		$4,033.93	$4,033.93
		2014	B14MC060569		$8,016.07	$8,016.07
Total	**Total**			**$12,050.00**	**$12,050.00**	**$12,050.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014

Project: 0012 - INLAND FAIR HOUSING AND MEDIATION BOARD - FAIR HOUSING

IDIS Activity: 416 - 2014 Inland Fair Housing and Mediation Board - Fair Housing

Status: Completed 6/30/2015 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 10/22/2014

Description:

Provide the City with Fair Housing public information and counceling Fair Housing rights under federal and state laws.
Inland Fair Housing and Mediation Board meets its objectives through extensive education outreach and enforcement activities, these activities include: providing information to landlords and tenants through training and mediation; providing information concerning housing opportunities and needs among senior citizens; providing comprehensive housing conceling services to the public and making available to the public mediation services for the resolution of disputes as an alternative to utilizing the court judicial system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$14,500.00	$0.00	$0.00
		2013	B13MC060569		$4,934.34	$4,934.34
		2014	B14MC060569		$9,565.66	$9,565.66
Total	**Total**			**$14,500.00**	**$14,500.00**	**$14,500.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0013 - UPLAND COMMUNITY SERVICES DEPT. - AFTER SCHOOL/SUMMER PROGRAM
IDIS Activity: 417 - 2014 Upland Community Services Dept.- After School Summer Program

Status: Completed 6/30/2015 12:00:00 AM
Location: 979 W 11th St 979 W. 11th Street Upland, CA 91786-3765

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 10/22/2014

Description:

Funding will provide four weeks of summer day camp offering learning camps designed to reinforce academics over the summer months so "at risk" students are not at a disadvantage when the school year begins.
Each themed week will have an academic componet as well as a focus on promoting health and good citizenship.
The concepts of team work, physical fitness and cooperative interaction are stressed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$9,716.00	$0.00	$0.00
		2013	B13MC060569		$9,639.89	$9,639.89
		2014	B14MC060569		$76.11	$76.11
Total	**Total**			**$9,716.00**	**$9,716.00**	**$9,716.00**

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	84	51
Black/African American:	0	0	0	0	0	0	34	5
Asian:	0	0	0	0	0	0	14	2
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	81	78
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**219**	**136**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	104
Low Mod	0	0	0	45
Moderate	0	0	0	37
Non Low Moderate	0	0	0	33
Total	0	0	0	219
Percent Low/Mod				84.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	1st quarter served 219 clients 2nd quarter served 0 clients 3rd quarter served 0 clients 4th quarter served 0 clients for a total of 219 clients served in FY 2014-15 Summer camps were held at Baldy View Elementary and Upland Elementary. Two, 2-week camps were held at each site. The focus this year was exploring NASA through space, STEM & Common Core. Students learned the basics of STEM though sports and worked on Common Core strategies.	

PGM Year: 2014

Project: 0014 - INLAND VALLEY RECOVERY SERVICES - VAN DRIVER - TRANSPORTATION

IDIS Activity: 418 - 2014 Inland Valley Recovery Services - Van Driver - Transporation

Status: Completed 6/30/2015 12:00:00 AM
Location: 1260 E Arrow Hwy Upland, CA 91786-4982

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 10/22/2014

Description:

Program provides a van driver for the Inland Valley Recovery Services residential treatment facility providing 75 beds for menwomen and those with children.
Drug and alcohol abuse typically includes loss of income and a lack of transportation.
IVRS clients are striving to heal relationships, regain employment, and improve their overall life situation through a recovery process.
These individuals need to have transportation assistance to enable them to reach various public and private facilities where they can receive the programs and services that help them recover and become responsible members of the community (i.e.
healthcare, dental care, legal services and courts, etc.)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$7,183.00	$0.00	$0.00
		2014	B14MC060569		$7,183.00	$7,183.00
Total	**Total**			**$7,183.00**	**$7,183.00**	**$7,183.00**

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	47	19
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**55**	**19**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	51
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	55
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The Residential Recovery program did not implement the CDBG Transportation assistance program in the 1st quarter. The program coordinator will implement this program in October which will be included in the second quarter reports. 1st quarter served 0 Upland clients 2nd quarter served 42 Upland clients 3rd quarter served 13 Upland clients 4th Quarter served 7 Upland clients For a total of 62 Upland clients served in FY 2014-15 2nd quarter the IVRS residential program provided 42 clients with Upland transportation via a full time staff driver to assist clients with meetings, appointments and family unification relative to their treatment at IVRS.	

PGM Year: 2014
Project: 0015 - PACIFIC LIFELINE - WOMENS SHELTER
IDIS Activity: 419 - 2014 Pacific Lifeline - Womens Shelter

Status: Completed 6/30/2015 12:00:00 AM
Location: 834 Alpine St Upland, CA 91786-4513

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 10/22/2014

Description:

This program offers transition long-term housing and support services in Upland to women and their children.
Its mission is to empower women and their children facing chronic homelessness to archeive personal and social stability.
Its objective is to eliminate the threat of chronic homelessness for women and children by providing the tools and support services needed for families to rebuild their lives and become self-supporting.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$4,857.00	$0.00	$0.00
		2013	B13MC060569		$1,492.49	$1,492.49
		2014	B14MC060569		$3,364.51	$3,364.51
Total	**Total**			**$4,857.00**	**$4,857.00**	**$4,857.00**

Proposed Accomplishments

People (General) : 24

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	16
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**25**	**16**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	1st quarter served 17 Upland clients 2nd quarter served 3 Upland clients 3rd quarter served 1 Upland client 4th quarter served 4 Upland clients For a total of 25 Upland Clients served in FY 2014-15 Case Management services will be provided on a weekly basis to all resident women, for a total of eight resident women over the course of the fiscal year. Six resident women have been seen by our case manager during the first quarter. In addition, our Executive Director and Director of Development have provided services also covered by the CDBG funds, including coordinating the life skills workshop speakers and provideing counsel to the women. Of the six women served by the case management program during the second quarter, two have moved into suitable affordable housing. One received a Section 8 voucher, both are living in apartments in Upland. Both benefited from the Bridget to Home program in Upland, through which volunteers helped them move and furnished their apartments. Pacific Lifeline has equipped these two families to manage life and support their children without further shelter support. The four other families continue to live in Pacific Lifeline's shelter.	

PGM Year: 2014
Project: 0016 - CDBG CONCRETE IMPROVEMENT FY 2014-15
IDIS Activity: 420 - 2014 CDBG Concrete Improvement FY 2014-15

Status: Open
Location: 460 N Euclid Ave Upland, CA 91786-4732

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 02/04/2015

Description:

The public infastructure in the southern section of the City contains numerous loctions in need of concrete repair.
Census tracks 8.10.0 within the eligible CDBG areas.
Cost Summary: Professional services (design, administration, inspection, arborist services), General work (storm watter pollution provention planerosion control, traffic pedestrain control and safety, street improvements (sawcut, remove, reconstruct P.C.C.
sidewalk, driveway approach ADA curb ramp and detectable warning device, parkway clearing, grading and resoration,

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$198,842.19	$0.00	$0.00
		2013	B13MC060569		$356.94	$356.94
		2014	B14MC060569		$4,512.53	$4,512.53
Total	**Total**			**$198,842.19**	**$4,869.47**	**$4,869.47**

Proposed Accomplishments

People (General) : 2,492
Total Population in Service Area: 4,332
Census Tract Percent Low / Mod: 52.77

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	**$4,772,479.74**
Total Drawn Thru Program Year:	**$4,496,961.02**
Total Drawn In Program Year:	**$358,874.67**

IDIS

Plan Year	IDIS Project	Project Title and Description	
2014	1	DEVELOPMENT SERVICES DEPT. - GRAFFITI REMOVAL	Funds will allow for the continued removal of Graffiti in the Southeast Quadrant and the Southwest Quadrant. Graffiti removal will be provided by a contractor in the federally designated CDBG-eligible areas in the Southeast Quadrant and the Southwest Quadrant of the City of Upland.
	2	FOOTHILL FAMILY SHELTER - STEPPING STONE PROGRAM	CDBG funds will be used to provide 120 days of shelter and support for homeless families with children.
	3	UPLAND UNIFIED SCHOOL DISTRICT - HEALTHY START	Maintain program and case management services to the City of Upland including: assistance with school supplies, food, clothing, shelter, medi-cal enrollment and other programs that directly help families of the City of Upland
	4	CODE ENFORCEMENT	Funds Code Enforcement Officers from the Development Services Department providing property inspections, focusing on property maintenance, unhealthy substandard living conditions in elibilbe CDBG areas.
	5	UPLAND COMMUNITY SERV. - PARTNERSHIP FOR YOUTH AT DIAMOND CT/VICS PLACE	This program funds a collaborative effort in providing activities at the Diamond Court apartment complex and the Housing Authority complex that will assist in reducing the "At Risk" environment. Activities include computer activites, recreation programs, Health and Safety assistance, homework assistance and neighborhood improvement projects.
	6	DEVELOPMENT SERVICES DEPT - EMERGENCY REPAIR PROGRAM FY 14-15	Provides a grant for emergency repairs to single-family homes and mobile homes of very low income families, This grant is available to income eligible homeowners who live witin Upland's City limits.
	7	INLAND VALLEY HOPE PARTNERS - FOOD SECURITY PROGRAM (SOVA)	Help families living in proverty to maintain health and avoid homelessness by providing emergency food, support services and advocacy. Emergency food consists of 3 days worth of basic staple foods.
	8	ST JOSEPH'S CHURCH - HIS HANDS FOOD PROGRAM	His Hands Ministry provides a three day supply of food to low income and homeless families in the Upland area.
	9	CODE ENFORCEMENT- SLUM & BLIGHT	Code Enforcement officers of the Development Services Department, focus on property maintenance, deficiencies range from severe lack of weather protection, deferred maintenance and poorly performed repairs.
	10	CDBG PROGRAM ADMINISTRATION	The primary objective is to provide oversight and public information for the CDBG program.
	11	INLAND FAIR HOUSING AND MEDIATION BOARD - LANDLORD/TENANT ME	Program provides Tenant/landlord mediation, counseling and education.
	12	INLAND FAIR HOUSING AND MEDIATION BOARD - FAIR HOUSING	Provide the City with Fair Housing counseling for Community property owners, tenants and landlords.
	13	UPLAND COMMUNITY SERVICES DEPT. - AFTER SCHOOL/SUMMER PROGRAM	This program will fund summer day camp at Baldy View and Upland Elementary Schools.
	14	INLAND VALLEY RECOVERY SERVICES - VAN DRIVER - TRANSPORTATION	Funds will provide Transportation for the drug and alchol residental treatment facility, providing 75 beds for men/women and thoses with children. These individuals need to have transporation assistance to enable them to reach the various public and private facilities where they can receive the programs and services that help them recover and become responsible members of the community(i.e. healthcare, dental, legal services and courts, etc.)
	15	PACIFIC LIFELINE - WOMENS SHELTER	Long term transitional shelter for women and their children provideing the tools and support services to rebuild their lives and become self-sufficient.
	16	CDBG CONCRETE IMPROVEMENT FY 2014-15	Project involves repair and improvements of existing public facilities at various locations within CDBG designated areas. Specifically in Census tracts 9.006 and 8.11.2.

IDIS

Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
CDBG	$15,000.00	$15,000.00	$15,000.00	$0.00	$15,000.00
CDBG	$14,025.00	$14,025.00	$14,025.00	$0.00	$14,025.00
CDBG	$5,000.00	$5,000.00	$5,000.00	$0.00	$5,000.00
CDBG	$49,600.00	$49,600.00	$49,600.00	$0.00	$49,600.00
CDBG	$5,792.00	$5,792.00	$5,792.00	$0.00	$5,792.00
CDBG	$25,000.00	$25,000.00	$0.00	$25,000.00	$0.00
CDBG	$5,000.00	$5,000.00	$5,000.00	$0.00	$5,000.00
CDBG	$11,000.00	$11,000.00	$11,000.00	$0.00	$11,000.00
CDBG	$74,400.00	$74,400.00	$74,400.00	$0.00	$74,400.00
CDBG	$76,881.00	$76,881.00	$76,881.00	$0.00	$76,881.00
CDBG	$12,050.00	$12,050.00	$12,050.00	$0.00	$12,050.00
CDBG	$14,500.00	$14,500.00	$14,500.00	$0.00	$14,500.00
CDBG	$9,716.00	$9,716.00	$9,716.00	$0.00	$9,716.00
CDBG	$7,183.00	$7,183.00	$7,183.00	$0.00	$7,183.00
CDBG	$4,857.00	$4,857.00	$4,857.00	$0.00	$4,857.00
CDBG	$198,842.19	$198,842.19	$4,869.47	$193,972.72	$4,869.47

UPLAND

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	$0.00	0	$0.00	1	$0.00
	Total Acquisition	**1**	**$0.00**	**0**	**$0.00**	**1**	**$0.00**
Housing	Rehab; Single-Unit Residential (14A)	2	$17,454.00	1	$30,976.00	3	$48,430.00
	Code Enforcement (15)	0	$0.00	2	$124,000.00	2	$124,000.00
	Total Housing	**2**	**$17,454.00**	**3**	**$154,976.00**	**5**	**$172,430.00**
Public Facilities and Improvements	Street Improvements (03K)	1	$4,869.47	1	$571.20	2	$5,440.67
	Total Public Facilities and Improvements	**1**	**$4,869.47**	**1**	**$571.20**	**2**	**$5,440.67**
Public Services	Public Services (General) (05)	0	$0.00	4	$41,065.00	4	$41,065.00
	Youth Services (05D)	0	$0.00	3	$20,508.00	3	$20,508.00
	Food Banks (05W)	0	$0.00	2	$16,000.00	2	$16,000.00
	Total Public Services	**0**	**$0.00**	**9**	**$77,573.00**	**9**	**$77,573.00**
General Administration and Planning	General Program Administration (21A)	0	$0.00	1	$76,881.00	1	$76,881.00
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	$0.00	2	$26,550.00	2	$26,550.00
	Total General Administration and Planning	**0**	**$0.00**	**3**	**$103,431.00**	**3**	**$103,431.00**
Grand Total		**4**	**$22,323.47**	**16**	**$336,551.20**	**20**	**$358,874.67**

UPLAND

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	6	16	22
	Code Enforcement (15)	Persons	0	3,128	3,128
	Total Housing		**6**	**3,144**	**3,150**
Public Facilities and Improvements	Street Improvements (03K)	Persons	0	9,004	9,004
	Total Public Facilities and Improvements		**0**	**9,004**	**9,004**
Public Services	Public Services (General) (05)	Persons	0	1,300	1,300
	Youth Services (05D)	Persons	0	1,627	1,627
	Food Banks (05W)	Persons	0	807	807
	Total Public Services		**0**	**3,734**	**3,734**
Grand Total			**6**	**15,882**	**15,888**

UPLAND

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	19	7
	Black/African American	0	0	1	0
	Asian	0	0	2	0
	Other multi-racial	0	0	0	0
	Total Housing	**0**	**0**	**22**	**7**
Non Housing	White	406	236	0	0
	Black/African American	207	13	0	0
	Asian	23	7	0	0
	American Indian/Alaskan Native	4	0	0	0
	Native Hawaiian/Other Pacific Islander	9	2	0	0
	American Indian/Alaskan Native & White	5	5	0	0
	Asian & White	21	9	0	0
	Black/African American & White	26	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	18	14	0	0
	Other multi-racial	1,003	785	0	0
	Total Non Housing	**1,722**	**1,071**	**0**	**0**
Grand Total	White	1,059	730	19	7
	Black/African American	309	13	1	0
	Asian	40	7	2	0
	American Indian/Alaskan Native	7	0	0	0
	Native Hawaiian/Other Pacific Islander	11	2	0	0
	American Indian/Alaskan Native & White	6	5	0	0
	Asian & White	27	15	0	0
	Black/African American & White	32	3	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	19	14	0	0
	Other multi-racial	1,019	795	0	0
	Total Grand Total	**2,529**	**1,584**	**22**	**7**

UPLAND

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	9	0	0
	Low (>30% and <=50%)	5	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	14	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	14	0	0
Non Housing	Extremely Low (<=30%)	0	0	1,039
	Low (>30% and <=50%)	0	0	408
	Mod (>50% and <=80%)	0	0	241
	Total Low-Mod	0	0	1,688
	Non Low-Mod (>80%)	0	0	34
	Total Beneficiaries	0	0	1,722

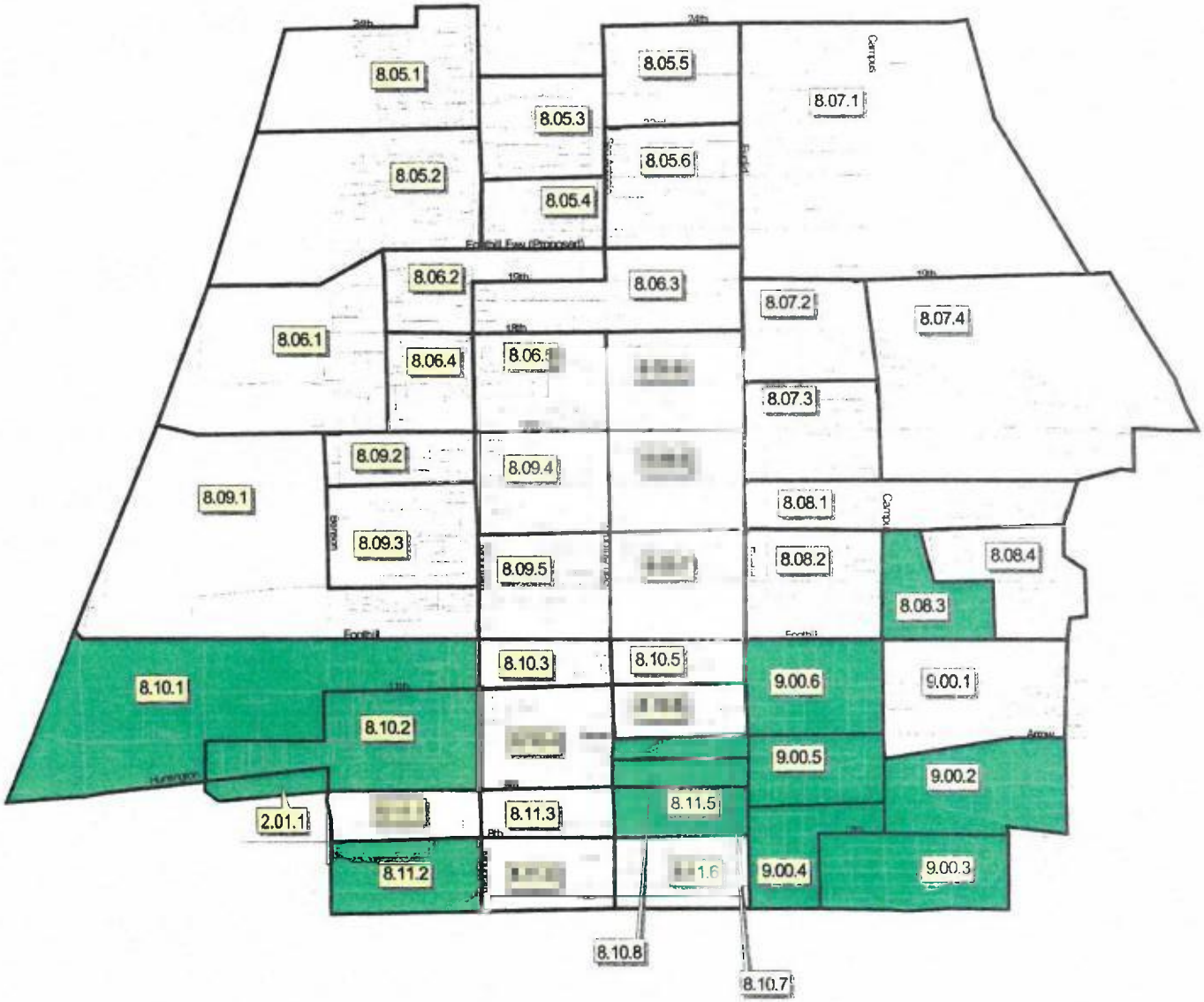
City of Upland CDBG Eligible Areas

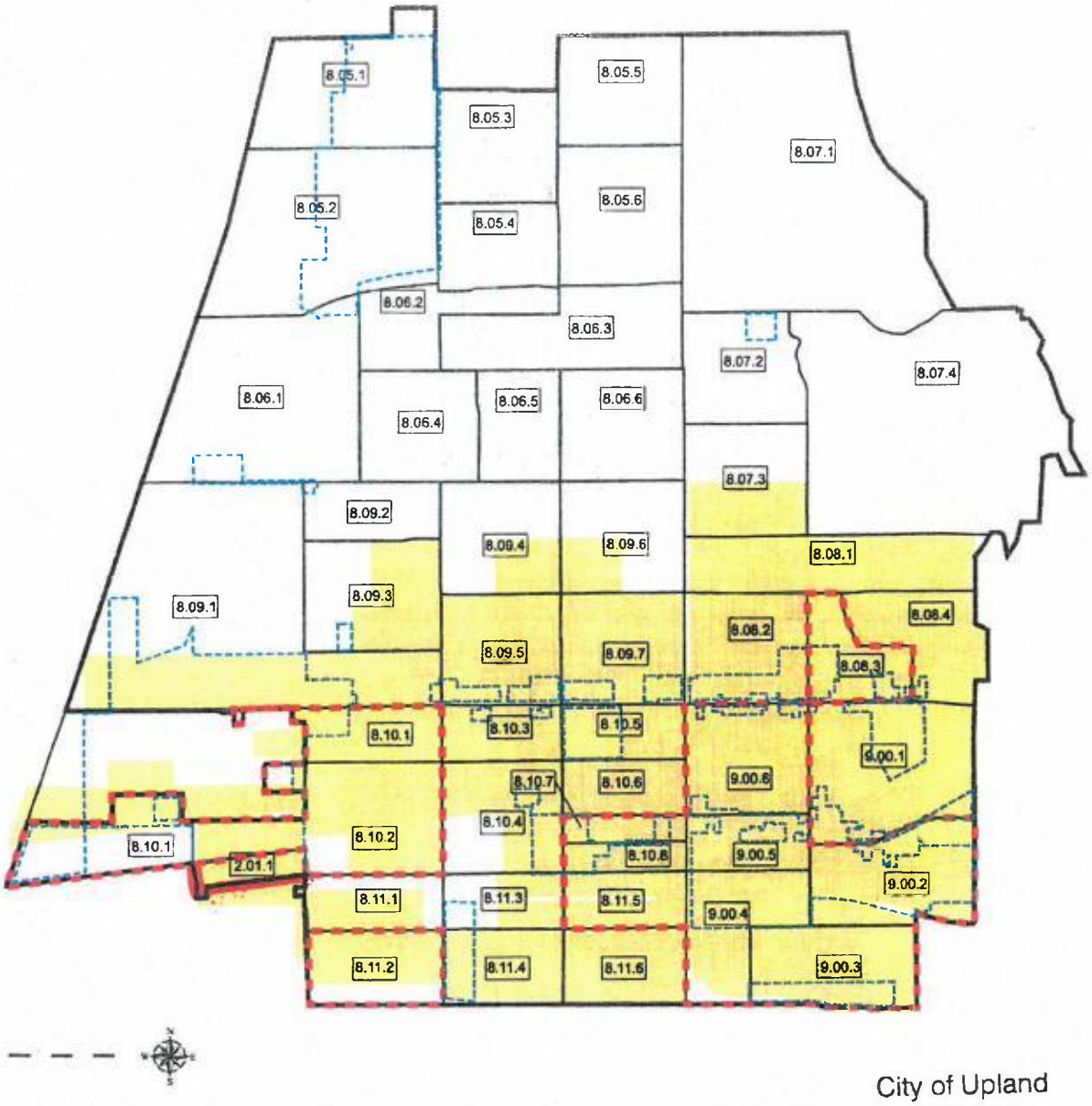
Eligible Areas

Block Group

Block Group	Low Mod %
8.05.1	15.0%
8.05.2	8.9%
8.05.3	7.3%
8.05.4	7.7%
8.05.5	12.4%
8.05.6	11.0%
8.06.1	8.2%
8.06.2	6.1%
8.06.3	4.9%
8.06.4	18.7%
8.06.5	12.3%
8.06.6	13.8%
8.07.1	11.2%
8.07.2	9.8%
8.07.3	7.8%
8.07.4	10.3%
8.08.1	26.9%
8.08.2	16.0%
8.08.3	55.8%
8.08.4	20.1%
8.09.1	14.7%
8.09.2	11.1%
8.09.3	30.1%
8.09.4	12.3%

Block Group	Low Mod %
8.09.5	30.3%
8.09.6	10.8%
8.09.7	6.3%
8.10.1	71.2%
8.10.2	51.8%
8.10.3	30.9%
8.10.4	41.8%
8.10.5	46.0%
8.10.6	30.3%
8.10.7	71.8%
8.10.8	70.7%
8.11.1	45.2%
8.11.2	50.9%
8.11.3	37.7%
8.11.4	47.7%
8.11.5	[illegible]
8.11.6	30.3%
9.00.1	49.4%
9.00.2	[illegible]
9.00.3	[illegible]
9.00.4	[illegible]
9.00.5	[illegible]
9.00.6	[illegible]





City of Upland
CDBG Slum and Blight Areas

LEGEND:

- City Boundary
- Census Block Groups
- RDA Project Areas
- Low to Moderate Income Areas
- CDBG Slum and Blight Areas

LDM Associates · Inc.

City of Upland
Rev. 02-09-10

Monitoring Standards

Project Monitoring

Monitoring of contractors and subrecipient partners of the City of Upland Development Services Department is not just a regulatory process or a fact-finding mission. Rather, it involves effective communication and cooperative, problem-solving relationships between the Development Services Department and its contractors/subrecipients.

What is a Subrecipient?

A subrecipient is an organization receiving Community Development Block Grant (CDBG) funds from the City of Upland.

The Development Services Department monitors all CDBG programs on an annual or bi-annual basis. Each program requires a written agreement between the grantee and the subrecipient. The requirements demand that the agreement remain in effect throughout the period that the subrecipient has control over funds. In addition, regulations prescribe the provisions that the agreement must contain. These provisions include a statement of work (description of work, budget, and time schedule); records and reports, program income, uniform administrative requirements, other program requirements such as fair housing, labor, displacement, employment opportunities, lead-based paint, debarred contractors, conflict of interest, restrictions for certain resident aliens (as described in 24 CFR Part 49); provisions for Community Housing Development Organizations, religious entities, the Architectural Barriers Act, and the Americans with Disabilities Act.

Project Monitoring Process

Each program year, the Department develops a custom monitoring schedule including each contractor / subrecipient comprised of the following monitoring tools:

- Annual Subrecipient Conference / Onsite Technical Assistance Visit
- Desk monitoring
- Quarterly Performance reports
- Onsite program and financial reviews

An appropriate combination of these four (4) items provides a clear and timely picture of each contractor / subrecipient's progress and level of compliance with program regulations.

Bi-Annual Subrecipient Conference / Onsite Technical Assistance Visits

The Development Services Department staff may provide a bi-annual conference for subrecipients. At this conference, City staff review the program reporting requirements and documentation/ recordkeeping standards to foster compliance. For high risk agencies, an onsite technical assistance meeting may also be necessary to assess the subrecipient's capacity related to recordkeeping, service delivery, and/or accounting systems. These visits are normally conducted in late fall and early spring of each year.

Desk Monitoring

The Development Services Department staff reviews copies of case files to ensure complete and accurate documentation regarding the following items:

- Client eligibility
- Property eligibility
- Appropriate funding levels for the activity
- Compliance with all program requirements (i.e. environmental review)

Performance Reports

The Development Services Department requires performance reports from all subrecipients to assess a project's progress throughout the program year. For capital projects and public service grants, reports are required on a quarterly basis.

Annual Onsite Program and Financial Reviews

The Development Services Department provides annual on-site reviews of all high-risk subrecipients in order to conduct a complete programmatic and financial monitoring. The Department will conduct on-site monitoring of low and moderate-risk subrecipients on a bi-annual basis.

To prepare for the onsite review, staff:

- Notifies the subrecipient in writing of the date, scope, and focus of the monitoring review
- Conducts an entrance conference with the project administrator and executive management contact upon arrival that echoes the themes of earlier T.A. discussions with staff
- Conduct a thorough monitoring of financial and programmatic systems using established monitoring techniques and checklists
- Conduct an exit conference with agency staff to report the results of the monitoring, hear reactions, and form conclusions
- Write a detailed letter recapitulating the results of the monitoring visit to document findings and concerns
- Ensure that all monitoring activities, including relevant correspondence is filed appropriately to comply with recordkeeping requirements

The Department achieves success through:

- Pre-award screening, risk assessment, and orientation
- Strong written agreements
- Performance standards and program objectives
- Defined monitoring of each subrecipient partner on quarterly, semi-annual, and annual basis.

Monitoring Staff

The Development Services Department staff periodically reports on the progress of each project. Redevelopment staff has the following monitoring duties:

- Oversee the planning and budgeting process to ensure that projects and programs are consistent with the Consolidated Plan's identified high- and possibly medium-priority objectives and grant requirements. Staff will also provide technical guidance regarding Affirmative Marketing and Fair Housing practices.
- Provide technical guidance with each subrecipient partner regarding: program structure, income requirements, and document compliance. Staff will review the City's monthly expenditure reports. At a minimum, staff will perform quarterly draw downs in HUD's Integrated Disbursement and Information System (IDIS) against the appropriate grant. For IDIS, staff will gather quarterly program statistical reports from the subrecipient partners and update all necessary fields from setup to completion of each project and activity. Regular updating and draws will ensure meeting the CDBG timeliness deadline and HOME's program year deadline. As needed, staff will perform environmental reviews and Davis Bacon monitoring.
- Review the invoices from each subrecipient and ensure timeliness with expenditures.
- Provide technical guidance regarding all housing construction, demolition, and rehabilitation projects ensuring the correct number of units, timeliness in build-out, and approval of payments. For new construction, ensure compliance with all applicable local codes, ordinances, and zoning ordinances at the time of project completion.
- Provide monitoring orientation with all subrecipient partners and establish monitoring visits. The monitoring orientation includes the timing for monitoring visits. Subrecipient partners without problems or significant findings receive annual or semi-annual monitoring visits, while new subrecipients and subrecipients with significant problems or complex projects receive quarterly visits.

Community Based Organizations

Community-Based organizations (CBOs) are funded for a wide variety of CDBG funded activities, especially public services. However, their experience and training in implementing these activities in compliance with applicable statutory and regulatory requirements vary widely.

In addition, some projects are a one-time City effort while others are ongoing activities. Based on this diversity, the City has determined that some of these projects can represent the highest potential for risk, while others represent a very low risk. Therefore, these projects will be candidates for the full range of monitoring tools. Monitoring of CBOs has been augmented by annual onsite technical assistance visits that are provided to every CBO in an effort to enhance programmatic compliance. Further, ongoing CBO projects receive annual on-site monitoring visits.

Risk Assessment

A risk designation is made at the beginning of each program year for each CDBG-funded project. The criteria affecting risk designation include:

Low Risk	Continuing subrecipient, single activity, clean prior-year monitoring for same activity, same management and staff, timely and accurate financial and accomplishment reports.
Moderate Risk	All CBOs, subrecipients with multiple activities, near-perfect prior-year monitoring for same activities, some minor staff changes, timely and near perfect financial and accomplishment reports.
High Risk	Single or multiple activities, ineligible activities and costs billed to CDBG in prior year, systemic administrative deficiencies identified in prior or current year, significant staff turnover, and untimely reports.

Consolidated Plan Monitoring

The Development Services Department staff understands that monitoring the Consolidated Plan and the annual activities must be carried out regularly to ensure that statutory and regulatory requirements are met and that, where appropriate, information submitted to HUD is correct and complete.

To ensure that the City's CDBG programs further meets the Consolidated Plan goals, the Development Services Department staff incorporates the Consolidated Plan's strategies, objectives, and activities into its work plan. The Redevelopment Department staff will measure its achievement of Consolidated Plan goals by the same standards used to evaluate all programs and activities.

The Development Services Department staff will appraise its diverse operations and controls and determine whether: risks are identified and reduced; acceptable policies and procedures are followed; established standards are met; resources are used efficiently and economically; and ultimately, its objectives are achieved.

The Development Services Department staff prepares documentation and reports as required by HUD, including the Consolidated Annual Performance and Evaluation Report (CAPER). Using a substantial citizen participation and consultation process, the CAPER describes each year's performance regarding Consolidated Plan strategies, objectives, actions, and projects

Monitoring Strategy

As the lead agency for the CDBG programs, the Development Services Department staff continually refines its monitoring procedures to ensure that each monitoring has a meaningfully positive impact on the overall program and that projects have measurable outcomes. The Development Services Department will publish any proposed significant changes to monitoring standards and procedures in a future Annual Action Plan so that citizens and grant recipients may comment on those changes.

Program Year 2014-2015 Monitoring Plan

NOTE: Items in italics denote anticipated events. Items in plain text denote activities that have taken place or that are in progress throughout the year.

Subrecipient / Dept.		Project	Monitoring Schedule	
High Risk	Upland Recreation Department	After School/Summer Programs	Onsite T.A. Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Onsite Monitoring	*April 2015*
High Risk	Upland Recreation Department	Partnership for Youth – Diamond Ct.	Onsite T.A. Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Onsite Monitoring	*April 2015*
Moderate Risk	Upland Development Services Department	Graffiti Removal	Onsite T.A. Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Onsite Monitoring	*June 2015*
Moderate Risk	Foothill Family Shelter	Foothill Family Shelter	Onsite T.A. Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Onsite Monitoring	*May 2015*
Moderate Risk	Upland Unified School District	Healthy Start	Onsite T.A. Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Onsite Monitoring	*May 2015*
High Risk	Inland Valley Hope Partners	Food Security Program	Onsite T.A. Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Onsite Monitoring	*April 2015*
High Risk	St Joseph's Church	His Hands Food Program	Onsite T.A. Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Onsite Monitoring	*April 2015*
Moderate Risk	Upland Development Services Department	Code Enforcement Slum & Blight	Onsite T.A. Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Onsite Monitoring	*June 2015*
Moderate Risk	Upland Public Works Department	Concrete Improvements FY 2014-15	Onsite T.A. Meeting	*As needed*
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Onsite Monitoring	On-going
Moderate Risk	Pacific Lifeline	Woman's Shelter	Onsite T.A. Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Onsite Monitoring	*April 2015*
Moderate Risk	Development Services ERP FY 12-13, FY 2013-14 and FY 2014-15	Emergency Repair Program	Onsite T.A Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Onsite Monitoring	*June 2015*

Moderate Risk	Inland Valley Recovery Services	Van Driver - Transportation	Onsite T.A. Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Onsite Monitoring	*May 2015*
Low Risk	Inland Fair Housing & Mediation Board	Fair Housing and Tenant Mediation Services	Onsite T.A. Meeting	*As needed*
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Onsite Monitoring	*April 2015*

Table 2

	Summary of Specific Homeless/Special Needs Objectives										
Obj. #	**Five Year CDBG Objectives**	**Performance Measure**	**5 year Expected Units**	**14-15 Obj.**	**10-11 Acmp.**	**11-12 Acmp.**	**12-13 Acmp.**	**13-14 Acmp.**	**14-15 Acmp**	**Perf. Outcome**	**Goal Met Y/N**
	Homeless Objectives										
HML1a	Using RDA Set-Aside, HOME, CDBG, HCD and private donations, the City will support transitional shelters.	Number of persons assisted	125	23	31	30	11	31	40	DH2	**Y**
HML1b	Using RDA Set-Aside, HOME, CDBG, HCD and private donations, the City will support food distribution programs.	Number of persons assisted	19,500	500	2,369	1,993	1000	688	807	SL1	**Y**
HML1c	Using RDA Set-Aside, HOME, CDBG, HCD and private donations, the City will support drug/alcohol abuse recovery programs.	Number of persons assisted	375	75	0	179	0	72	62	SL1	**N**
	Special Needs Objectives										
CD3b	Support senior nutrition and wellness programs	Number of persons assisted	2,850	0	422	156	123	0	0	SL	**N/A**

	Summary of Specific Housing/Community Development Objectives										
Obj. #	**Specific Objectives**	**Performance Measure**	**5 year Expected Units**	**14-15 Obj.**	**10-11 Acmp.**	**11-12 Acmp.**	**12-13 Acmp**	**13-14 Acmp.**	**14-15 Acmp**	**Perf. Outcome**	**Goal Met Y/N**
	Housing Objectives										
H1	Assist in financing the rehabilitation of single-family units.	Number of households assisted	30	6	8	9	8	7	5	SL1	**N**
H2	Provide emergency repairs to single-family and mobile homes for low-income families.	Number of households assisted	150	6	27	22	22	8	16	SL1	**Y**
H3	Rehabilitate single-family and mobile home units with exterior paint.	Number of households assisted	100	0	33	16	0	0	0	SL1	**N/A**
H4	Rehabilitate historically significant homes within an Upland Redevelopment Project Area.	Number of households assisted	6	0	1	0	0	0	0	SL1	**N/A**
H5	Acquire multi-family units to assist low and moderate income tenants.	Number of units acquired	48	0	0	0	0	0	0	DH2	**N/A**
H6	Improve rental options by working with landlords to be listed with the Five-Star Rental Recognition Program.	Number of properties listed	5	5	6	5	5	0	0	EO1	**N**
H7	Preserve affordable units at-risk of conversion to market rate housing.	Number of units preserved	5	0	0	0	0	0	0	SL2	**N/A**
H8	Continue to support tenant assistance programs.	Number of households	2,750	500	780	669	705	637	664	DH2	**Y**

Obj. #	Five Year CDBG Objectives	Performance Measure	5 year Expected Units	14-15 Obj.	10-11 Acmp.	11-12 Acmp.	12-13 Acmp.	13-14 Acmp.	14-15 Acmp	Perf. Outcome	Goal Met Y/N
H9	Continue to maintain rent stability within Mobile home parks.	Number of units assisted	860	860	860	860	860	860	860	SL1	**Y**
H10	Provide loan assistance to first time homebuyers.	Number of households assisted	25	2	4	2	2	1	0	DH2	**N**
H11	Provide new affordable units for families.	Number of units created	48	0	0	0	0	0	0	DH2	**N/A**
H12	Provide new affordable housing for seniors.	Number of units created	72	0	0	0	0	0	0	DH2	**N/A**
H13	Assist or construct new housing units.	Number of units created	115	0	0	0	0	0	0	DH2	**N/A**
H14	Rehabilitate single-family/multi-family units within a specific area of the City.	Number of households assisted	60	0	22	4	6	0	0	DH2	**N/A**
H15	Install Solar electric in low-income households	Number of Households assisted	5	0	0	0	5	0	0	DH	**N/A**
	Community Development Objectives										
CD1a	Complete code violation inspections using CDBG and City's General Fund	Number of inspections	5,000	1,500	5,680	4,858	3,050	3,278	3,449	SL1	**Y**
CD1b	Fund graffiti removal programs using CDBG and City's General Fund	Number of incidents eliminated	2,500	1,200	1,123	1,881	1,884	1,884	1,885	SL1	**Y**
	Infrastructure Objectives										
CD2	Complete infrastructure improvement projects in eligible areas, including water/sewer improvements, street resurfacing, and streetlight installation	Number of projects completed	10	2	2	9	6	4	4	SL3	**Y**
	Public Facility Objectives										
CD4	Fund park and community center rehabilitation as needed, improve parking facilities, and continue to pay Section 108 Loan debt service for the Senior Center.	Number of projects completed	2	1	3	1	2	1	2	SL3	**Y**
	Public Services Objectives										
HO1	Assist low and moderate income renter households through fair housing services.	Number of households assisted	3,100	42	43	58	79	59	90	SL1	**Y**
CD3a	Support the City's youth educational and recreational activities including after school and summer programs	Number of persons assisted	10,750	1,730	2,094	2,002	1,941	1,785	1,627	SL1	**N**
CD3b	Support senior nutrition and wellness programs	Number of persons assisted	2,850	0	422	156	123	0	0	SL1	**N/A**
CD3c	Provide adult literacy program through Upland Public Library	Number of persons assisted	300	0	59	61	60	71	0	SL1	**N/A**
ED1	Foothill Blvd. Economic Strategy programs, Foothill Blvd. Visions Plan, and Upland Economic Development website.	Number of programs maintained	3	3	3	3	0	0	0	SL1	**N**
ED3	Continue to administer RDA-funded incentive programs.	Number of programs maintained	4	0	4	2	0	0	0	SL1	**N/A**

Obj. #	Five Year CDBG Objectives	Performance Measure	5 year Expected Units	14-15 Obj.	10-11 Acmp.	11-12 Acmp.	12-13 Acmp.	13-14 Acmp.	14-15 Acmp.	Perf. Outcome	Goal Met Y/N
	Planning and Administration Objectives										
PA2	Assist low and moderate income renter households through tenant/landlord counseling services.	Number of persons assisted	2,750	486	734	542	576	558	621	SL1	**Y**
PA3	Assist low and moderate income renter households through fair housing services.	Number of persons assisted	350	42	43	58	79	59	90	SL1	**Y**

Performance Outcome Measurements	
1) Availability/Accessibility	SL1: Enhances the Living Environment through New/Improved Accessibility SL2 Creates Decent Housing with New/Improved Availability SL3: Promotes Economic Opportunity through New/Improved Accessibility
2) Affordability	DH1: Enhances the Living Environment through New/Improved Accessibility DH2: Creates Decent Housing with New/Improved Availability DH3: Promotes Economic Opportunity through New/Improved Accessibility
3) Promoting Livable or Viable Communities	EO1: Enhances the Living Environment through New/Improved Accessibility EO2: Creates Decent Housing with New/Improved Availability EO3: Promotes Economic Opportunity through New/Improved Accessibility