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EXHIBIT "B" - MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN

			FY 2014/2015	FY 2015/2016	FY 2016/2017	FY 2017/2018	FY 2018/2019	Total Available (Carryover plus estimate)
PLAN PERIOD:	2014/2015 to 2018/2019							
AGENCY NAME:	City of Upland							
CARRYOVER BALANCE:	$1,445,088.33	MEASURE I ESTIMATE:	$1,095,442.28	$1,128,305.55	$1,162,154.71	$1,197,019.36	$1,232,929.94	$7,260,940.17

Named Projects:	Estimated Total Project Cost	Nexus Project? Public Share (%)	Nexus Project? DIF Share (%)	FY 2014/2015 Carryover Funds	FY 2014/2015 Current Estimate	FY 2015/2016 Carryover Funds	FY 2015/2016 Current Estimate	FY 2016/2017 Carryover Funds	FY 2016/2017 Current Estimate	FY 2017/2018 Carryover Funds	FY 2017/2018 Current Estimate	FY 2018/2019 Carryover Funds	FY 2018/2019 Current Estimate	Total Local Street Measure I Programmed
17th Street Reconstruction (Mountain Ave. to San Antonio Ave.)	$ 500,000.00			$ 75,000.00	$ -									$75,000.00
Citywide Pavement Maintenance 2013/2014	$ 185,000.00				$ 185,000.00									$185,000.00
Mountain Avenue Rehabilitation (16th Street to 19th Street)	$ 850,000.00				$ 850,000.00									$850,000.00
Citywide Pavement Maintenance 2014/2015	$ 185,000.00				$ 185,000.00									$185,000.00
14th Street Rehabilitation (Euclid Avenue to Campus Avenue)	$ 490,000.00				$ 490,000.00									$490,000.00
Mountain Avenue Rehabilitation (Foothill Blvd. to 14th Street)	$ 400,000.00				$ 400,000.00									$400,000.00
Citywide Pavement Maintenance 2015/2016	$ 150,000.00						$ 150,000.00							$150,000.00
13th Street Reconstruction (Euclid Avenue to Campus Avenue)	$ 465,000.00						$ 465,000.00							$465,000.00
22nd Street (Mountain Avenue to Euclid Avenue)	$ 700,000.00						$ 700,000.00							$700,000.00
Citywide Pavement Maintenance 2016/2017	$ 215,000.00								$ 215,000.00					$215,000.00
Euclid Avenue Rehabilitation (7th Street to Arrow Highway)	$ 1,000,000.00								$ 1,000,000.00					$1,000,000.00
Citywide Pavement Maintenance 2017/2018	$ 185,000.00										$ 185,000.00			$185,000.00
17th Street Reconstruction (San Antonio Avenue to Euclid Avenue)	$ 550,000.00										$ 550,000.00			$550,000.00
Campus Avenue (7th Street to Foothill Blvd.)	$ 690,000.00										$ 690,000.00			$690,000.00
18th Street (Mountain Avenue to San Antonio Avenue)	$ 550,000.00												$ 550,000.00	$550,000.00
18th Street (San Antonio Avenue to Euclid Avenue)	$ 550,000.00												$ 550,000.00	$550,000.00
														$0.00
														$0.00
														$0.00
														$0.00
														$0.00
														$0.00
														$0.00
														$0.00
														$0.00
														$0.00
														$0.00
Project Count: 16														
Named Projects Total:	$ 7,665,000.00			$ 75,000.00	$ 2,110,000.00	$ -	$ 1,315,000.00	$ -	$ 1,215,000.00	$ -	$ 1,425,000.00	$ -	$ 1,100,000.00	$7,240,000.00
Total Carryover + Estimate:	$ 7,240,000			$2,185,000.00		$1,315,000.00		$1,215,000.00		$1,425,000.00		$1,100,000.00		$7,240,000.00
(%) Named Projects:				199%		117%		105%		119%		89%		

Categorical Projects Total *:														
Annual Traffic Census 2014/2015	$ 10,000.00				$ 10,000.00									$10,000.00
Annual Traffic Census 2015/2016	$ 10,000.00						$ 10,000.00							$10,000.00
Annual Traffic Census 2016/2017	$ 10,000.00								$ 10,000.00					$10,000.00
Annual Traffic Census 2017/2018	$ 10,000.00										$ 10,000.00			$10,000.00
Annua Traffic Census 2018/2019	$ 10,000.00												$ 10,000.00	$10,000.00
														$0.00
														$0.00
														$0.00
Categorical Projects Total:	$ 50,000.00				$ 10,000.00		$ 10,000.00		$ 10,000.00		$ 10,000.00		$ 10,000.00	$50,000.00
(%) Categorical Projects (cannot exceed 50%):					1%		1%		1%		1%		1%	

(*) = Carryover funds may not be used on Catergorical Projects.

Total Programmed:	$ 7,290,000.00
Total Carryover Programmed:	$ 75,000.00
Total Estimated Programmed:	$ 7,215,000.00
Check:	$ 7,290,000.00
150% of Estimated Measure I plus carryover:	$ 10,891,410.25
Does programing amount exceed 150% limit:	No

In Accordance with Measure I Strategic Plan Policy 40003:

1. If Measure I allocated to project is ≥ $100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

RESOLUTION NUMBER:	
RESOLUTION APPROVAL DATE:	
CONTACT PERSON & TITLE:	
CONTACT PHONE:	
CONTACT EMAIL:	